

Summary Revenue Doctor
Period : 2024-10-01 - 2024-10-01

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	LENTINA	ALAM SUTERA	-26,102,000	0	36,098,000	0.00	0.00	0	9,996,000	0.00	0.00
KARTIKA	HANNY	BOGOR YASMIN	-10,684,400	0	19,527,400	0.00	0.00	0	8,843,000	0.00	0.00
HETTY	JUNIANSYAH	KARAWACI	-10,149,000	0	17,590,000	0.00	0.00	0	7,441,000	0.00	0.00
ERIKA	NOVI	NC-CIDENG TIMUR	-6,935,000	0	15,971,000	0.00	0.00	0	9,036,000	0.00	0.00
SATYA	JUNIANSYAH	BALI	-13,126,000	0	14,388,000	0.00	0.00	0	1,262,000	0.00	0.00
PUTRIKA	DARLIANTI	CIBUBUR	11,036,496	0	13,169,504	0.00	0.00	0	24,206,000	0.00	0.00
HETTY	JUNIANSYAH	GADING SERPONG	12,385,000	0	11,318,000	0.00	0.00	0	23,703,000	0.00	0.00
ERIKA	RIRIN	PLAZA KALIBATA	-5,576,001	0	9,599,001	0.00	0.00	0	4,023,000	0.00	0.00
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-8,725,000	0	9,588,000	0.00	0.00	0	863,000	0.00	0.00
KARTIKA	HANNY	EKALOKASARI	-1,916,200	0	9,238,200	0.00	0.00	0	7,322,000	0.00	0.00
KARTIKA	LASMA	KELAPA GADING	2,414,000	0	8,798,000	0.00	0.00	0	11,212,000	0.00	0.00
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-828,000	0	8,643,000	0.00	0.00	0	7,815,000	0.00	0.00
KARTIKA	SUSI WU	OZONE PIK	7,450,700	0	8,628,300	0.00	0.00	0	16,079,000	0.00	0.00
ERIKA	Ida	NC-MAL KAMAJA JAKARTA	-2,379,002	0	6,794,002	0.00	0.00	0	4,415,000	0.00	0.00
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-5,516,000	0	6,621,000	0.00	0.00	0	1,105,000	0.00	0.00
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	7,850,000	0	6,585,000	0.00	0.00	0	14,435,000	0.00	0.00
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-4,180,300	0	6,491,300	0.00	0.00	0	2,311,000	0.00	0.00
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-2,910,000	0	5,593,000	0.00	0.00	0	2,683,000	0.00	0.00
HETTY	RIDWAN	THE PEAK	-642,000	0	5,296,000	0.00	0.00	0	4,654,000	0.00	0.00
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	959,000	0	4,772,000	0.00	0.00	0	5,731,000	0.00	0.00
PUTRIKA	SRI	NC-MALL REVO BEKASI	-1,954,000	0	4,589,000	0.00	0.00	0	2,635,000	0.00	0.00
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-2,757,000	0	4,298,000	0.00	0.00	0	1,541,000	0.00	0.00
KARTIKA	RIAN	CIREBON	-1,276,700	0	3,906,700	0.00	0.00	0	2,630,000	0.00	0.00
	LIMMI	PONTIANAK	16,272,000	0	3,686,000	0.00	0.00	0	19,958,000	0.00	0.00
HETTY	RIDWAN	LOTTEMART BINTARO	-1,259,000	0	3,456,000	0.00	0.00	0	2,197,000	0.00	0.00
ERIKA	RIRIN	NC-KEDOYA	6,457,995	0	3,096,005	0.00	0.00	0	9,554,000	0.00	0.00
ERIKA	IDA	NC-MALL GANDARIA CITY	312,000	0	3,095,000	0.00	0.00	0	3,407,000	0.00	0.00
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-2,324,000	0	2,696,000	0.00	0.00	0	372,000	0.00	0.00
HETTY	LENTINA	NC-JUANDA MEDAN	2,873,000	0	2,396,000	0.00	0.00	0	5,269,000	0.00	0.00
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	2,998,000	0	2,388,000	0.00	0.00	0	5,386,000	0.00	0.00
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	16,082,000	0	2,300,000	0.00	0.00	0	18,382,000	0.00	0.00
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	2,703,000	0	2,176,000	0.00	0.00	0	4,879,000	0.00	0.00
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	2,725,000	0	1,698,000	0.00	0.00	0	4,423,000	0.00	0.00
HETTY	LENTINA	CENTER POINT	467,000	0	1,197,000	0.00	0.00	0	1,664,000	0.00	0.00
SATYA	AGNES	YOGYAKARTA	2,602,000	0	1,098,000	0.00	0.00	0	3,700,000	0.00	0.00
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	563,000	0	1,097,000	0.00	0.00	0	1,660,000	0.00	0.00
SATYA	JUNIANSYAH	NC-JEMBER	1,381,000	0	1,000,000	0.00	0.00	0	2,381,000	0.00	0.00
KARTIKA	EVELYN	NC-KARTINI	3,586,000	0	199,000	0.00	0.00	0	3,785,000	0.00	0.00
SATYA	MAULINA	MALANG	0	0	0	0.00	0.00	0	0	0.00	0.00
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0	0	0	0.00	0.00	0	0	0.00	0.00
	VACANT	PALEMBANG	1,348,000	0	0	0.00	0.00	0	1,348,000	0.00	0.00
TOTAL			-6,774,412	0	269,080,412	inf	inf	0	262,306,000	inf	inf