

Summary Revenue Doctor
Period : 2024-09-01 - 2024-09-30

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
PUTRIKA	DARLIANTI	CIBUBUR	-55,027,180	600,000,000	610,606,180	101.77	101.77	600,000,000	555,579,000	92.60	92.60
HETTY	JUNIANSYAH	GADING SERPONG	-171,984,794	390,000,000	523,508,794	134.23	134.23	390,000,000	351,524,000	90.13	90.13
KARTIKA	SUSI WU	OZONE PIK	-160,113,502	490,000,000	518,960,502	105.91	105.91	490,000,000	358,847,000	73.23	73.23
SATYA	MAULINA	MALANG	-289,276,000	260,000,000	469,922,000	180.74	180.74	260,000,000	180,646,000	69.48	69.48
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-146,605,252	300,000,000	453,722,252	151.24	151.24	300,000,000	307,117,000	102.37	102.37
SATYA	JUNIANSYAH	BALI	-193,232,002	360,000,000	433,875,002	120.52	120.52	360,000,000	240,643,000	66.85	66.85
KARTIKA	HANNY	EKALOKASARI	-26,028,541	400,000,000	386,608,541	96.65	96.65	400,000,000	360,580,000	90.15	90.15
KARTIKA	LASMA	KELAPA GADING	26,485,570	393,000,000	379,160,430	96.48	96.48	393,000,000	405,646,000	103.22	103.22
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-143,375,146	353,000,000	377,477,146	106.93	106.93	353,000,000	234,102,000	66.32	66.32
HETTY	JUNIANSYAH	KARAWACI	-5,534,400	340,000,000	356,833,400	104.95	104.95	340,000,000	351,299,000	103.32	103.32
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-9,584,078	360,000,000	336,200,078	93.39	93.39	360,000,000	326,616,000	90.73	90.73
SATYA	LENTINA	ALAM SUTERA	-49,169,999	360,000,000	319,435,999	88.73	88.73	360,000,000	270,266,000	75.07	75.07
HETTY	LENTINA	CENTER POINT	-112,906,800	355,000,000	303,489,800	85.49	85.49	355,000,000	190,583,000	53.69	53.69
KARTIKA	HANNY	BOGOR YASMIN	-30,490,750	345,000,000	299,397,750	86.78	86.78	345,000,000	268,907,000	77.94	77.94
SATYA	AGNES	YOGYAKARTA	-84,746,687	310,000,000	296,948,687	95.79	95.79	310,000,000	212,202,000	68.45	68.45
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-139,242,400	350,000,000	296,872,400	84.82	84.82	350,000,000	157,630,000	45.04	45.04
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-78,055,000	300,000,000	296,110,000	98.70	98.70	300,000,000	218,055,000	72.69	72.69
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-19,990,400	300,000,000	291,903,400	97.30	97.30	240,000,000	271,913,000	113.30	113.30
HETTY	RIDWAN	LOTTEMART BINTARO	33,602,200	340,000,000	277,215,800	81.53	81.53	340,000,000	310,818,000	91.42	91.42
ERIKA	RIRIN	NC-KEDOYA	-2,966,814	250,000,000	243,421,814	97.37	97.37	250,000,000	240,455,000	96.18	96.18
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-31,706,020	300,000,000	243,187,020	81.06	81.06	300,000,000	211,481,000	70.49	70.49
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-28,130,320	300,000,000	241,395,320	80.47	80.47	300,000,000	213,265,000	71.09	71.09
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-86,471,931	330,000,000	238,436,931	72.25	72.25	330,000,000	151,965,000	46.05	46.05
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-27,928,194	300,000,000	221,883,194	73.96	73.96	300,000,000	193,955,000	64.65	64.65
KARTIKA	RIAN	CIREBON	-2,799,069	300,000,000	219,783,069	73.26	73.26	300,000,000	216,984,000	72.33	72.33
	LIMMI	PONTIANAK	241,931,900	310,000,000	213,098,100	68.74	68.74	310,000,000	455,030,000	146.78	146.78
ERIKA	NOVI	NC-CIDENG TIMUR	-38,480,560	210,000,000	212,052,560	100.98	100.98	210,000,000	173,572,000	82.65	82.65
PUTRIKA	SRI	NC-MALL REVO BEKASI	-49,806,301	300,000,000	211,410,301	70.47	70.47	240,000,000	161,604,000	67.34	67.34
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-160,536,000	200,000,000	210,004,000	105.00	105.00	160,000,000	49,468,000	30.92	30.92
HETTY	RIDWAN	THE PEAK	-63,345,702	200,000,000	203,895,702	101.95	101.95	200,000,000	140,550,000	70.28	70.28
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-74,275,860	250,000,000	201,886,860	80.75	80.75	250,000,000	127,611,000	51.04	51.04
ERIKA	RIRIN	PLAZA KALIBATA	12,113,867	285,000,000	192,684,133	67.61	67.61	285,000,000	204,798,000	71.86	71.86
HETTY	LENTINA	NC-JUANDA MEDAN	-32,258,900	250,000,000	185,124,900	74.05	74.05	250,000,000	152,866,000	61.15	61.15
KARTIKA	EVELYN	NC-KARTINI	14,703,200	200,000,000	160,337,800	80.17	80.17	200,000,000	175,041,000	87.52	87.52
ERIKA	Ida	NC-MAL KAMAJA JAKARTA	-62,096,507	280,000,000	157,112,507	56.11	56.11	280,000,000	95,016,000	33.93	33.93
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-7,105,830	250,000,000	132,368,830	52.95	52.95	250,000,000	125,263,000	50.11	50.11
ERIKA	IDA	NC-MALL GANDARIA CITY	-101,913,005	150,000,000	132,303,005	88.20	88.20	120,000,000	30,390,000	25.33	25.33
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	14,344,550	200,000,000	90,350,450	45.18	45.18	200,000,000	104,695,000	52.35	52.35
SATYA	JUNIANSYAH	NC-JEMBER	-4,527,950	210,000,000	58,935,950	28.06	28.06	210,000,000	54,408,000	25.91	25.91
	VACANT	PALEMBANG	27,001,000	200,000,000	38,857,000	19.43	19.43	200,000,000	65,858,000	32.93	32.93
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-25,658,000	100,000,000	25,658,000	25.66	25.66	100,000,000	0	0.00	0.00
TOTAL			-2,145,187,607	12,281,000,000	11,062,435,607	90.08	90.08	12,091,000,000	8,917,248,000	73.75	73.75