

Summary Revenue Doctor
Period : 2024-09-01 - 2024-09-29

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
PUTRIKA	DARLIANTI	CIBUBUR	-14,225,163	600,000,000	542,709,163	90.45	93.57	600,000,000	528,484,000	88.08	91.12
HETTY	JUNIANSYAH	GADING SERPONG	-233,436,794	390,000,000	517,819,794	132.77	137.35	390,000,000	284,383,000	72.92	75.43
KARTIKA	SUSI WU	OZONE PIK	-130,516,502	490,000,000	476,389,502	97.22	100.57	490,000,000	345,873,000	70.59	73.02
SATYA	MAULINA	MALANG	-288,719,000	260,000,000	462,731,000	177.97	184.11	260,000,000	174,012,000	66.93	69.24
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-126,910,252	300,000,000	430,440,252	143.48	148.43	300,000,000	303,530,000	101.18	104.67
SATYA	JUNIANSYAH	BALI	-198,735,002	360,000,000	420,083,002	116.69	120.71	360,000,000	221,348,000	61.49	63.61
KARTIKA	LASMA	KELAPA GADING	25,279,570	393,000,000	373,260,430	94.98	98.25	393,000,000	398,540,000	101.41	104.91
KARTIKA	HANNY	EKALOKASARI	-19,871,041	400,000,000	365,127,041	91.28	94.43	400,000,000	345,256,000	86.31	89.29
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-133,353,146	353,000,000	355,402,146	100.68	104.15	353,000,000	222,049,000	62.90	65.07
HETTY	JUNIANSYAH	KARAWACI	-8,141,400	340,000,000	351,638,400	103.42	106.99	340,000,000	343,497,000	101.03	104.51
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-8,290,078	360,000,000	314,620,078	87.39	90.41	360,000,000	306,330,000	85.09	88.03
HETTY	LENTINA	ALAM SUTERA	-51,941,999	360,000,000	307,635,999	85.45	88.40	360,000,000	255,694,000	71.03	73.48
KARTIKA	HANNY	BOGOR YASMIN	-38,895,750	345,000,000	289,554,750	83.93	86.82	345,000,000	250,659,000	72.65	75.16
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-76,944,000	300,000,000	288,710,000	96.24	99.56	300,000,000	211,766,000	70.59	73.02
HETTY	LENTINA	CENTER POINT	-100,981,800	355,000,000	288,600,800	81.30	84.10	355,000,000	187,619,000	52.85	54.67
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-133,216,900	350,000,000	283,752,900	81.07	83.87	350,000,000	150,536,000	43.01	44.49
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-16,437,400	300,000,000	282,612,400	94.20	97.45	240,000,000	266,175,000	110.91	114.73
SATYA	AGNES	YOGYAKARTA	-74,938,187	310,000,000	281,048,187	90.66	93.79	310,000,000	206,110,000	66.49	68.78
HETTY	RIDWAN	LOTTEMART BINTARO	39,610,600	340,000,000	254,968,400	74.99	77.58	340,000,000	294,579,000	86.64	89.63
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-24,512,320	300,000,000	237,695,320	79.23	81.96	300,000,000	213,183,000	71.06	73.51
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-80,160,000	330,000,000	225,579,000	68.36	70.71	330,000,000	145,419,000	44.07	45.59
ERIKA	RIRIN	NC-KEDOYA	-1,718,811	250,000,000	223,180,811	89.27	92.35	250,000,000	221,462,000	88.58	91.64
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-25,136,194	300,000,000	216,188,194	72.06	74.55	300,000,000	191,052,000	63.68	65.88
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-14,262,695	300,000,000	215,882,695	71.96	74.44	300,000,000	201,620,000	67.21	69.52
HETTY	RIDWAN	THE PEAK	-71,575,702	200,000,000	203,295,702	101.65	105.15	200,000,000	131,720,000	65.86	68.13
PUTRIKA	SRI	NC-MALL REVO BEKASI	-42,666,301	300,000,000	200,045,301	66.68	68.98	240,000,000	157,379,000	65.57	67.84
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-148,232,600	200,000,000	197,753,600	98.88	102.29	160,000,000	49,521,000	30.95	32.02
KARTIKA	RIAN	CIREBON	6,662,581	300,000,000	196,658,419	65.55	67.81	300,000,000	203,321,000	67.77	70.11
	LIMMI	PONTIANAK	258,359,900	310,000,000	194,474,100	62.73	64.90	310,000,000	452,834,000	146.08	151.11
ERIKA	RIRIN	PLAZA KALIBATA	11,524,867	285,000,000	189,410,133	66.46	68.75	285,000,000	200,935,000	70.50	72.93
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-58,256,410	250,000,000	182,502,410	73.00	75.52	250,000,000	124,246,000	49.70	51.41
HETTY	LENTINA	NC-JUANDA MEDAN	-25,950,900	250,000,000	176,825,900	70.73	73.17	250,000,000	150,875,000	60.35	62.43
ERIKA	NOVI	NC-CIDENG TIMUR	-11,370,060	210,000,000	174,234,060	82.97	85.83	210,000,000	162,864,000	77.55	80.23
ERIKA	Ida	NC-MAL KAMAJA JAKARTA	-54,807,504	280,000,000	145,324,504	51.90	53.69	280,000,000	90,517,000	32.33	33.44
KARTIKA	EVELYN	NC-KARTINI	26,340,200	200,000,000	136,246,800	68.12	70.47	200,000,000	162,587,000	81.29	84.10
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-28,673,830	250,000,000	126,279,830	50.51	52.25	250,000,000	97,606,000	39.04	40.39
ERIKA	IDA	NC-MALL GANDARIA CITY	-96,789,005	150,000,000	126,107,005	84.07	86.97	120,000,000	29,318,000	24.43	25.27
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	17,315,550	200,000,000	86,150,450	43.08	44.56	200,000,000	103,466,000	51.73	53.52
SATYA	JUNIANSYAH	NC-JEMBER	-4,485,950	210,000,000	56,389,950	26.85	27.78	210,000,000	51,904,000	24.72	25.57
	VACANT	PALEMBANG	27,001,000	200,000,000	38,857,000	19.43	20.10	200,000,000	65,858,000	32.93	34.06
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-25,658,000	100,000,000	25,658,000	25.66	26.54	100,000,000	0	0.00	0.00
TOTAL			-1,957,716,428	12,281,000,000	10,461,843,428	85.19	88.12	12,091,000,000	8,504,127,000	70.33	72.76