

Summary Revenue Doctor
Period : 2024-09-01 - 2024-09-28

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
PUTRIKA	DARLIANTI	CIBUBUR	-17,919,163	600,000,000	517,955,163	86.33	92.49	600,000,000	500,036,000	83.34	89.29
HETTY	JUNIANSYAH	GADING SERPONG	-237,808,794	390,000,000	482,010,794	123.59	132.42	390,000,000	244,202,000	62.62	67.09
KARTIKA	SUSI WU	OZONE PIK	-122,972,502	490,000,000	463,793,502	94.65	101.41	490,000,000	340,821,000	69.56	74.52
SATYA	MAULINA	MALANG	-260,333,000	260,000,000	427,961,000	164.60	176.36	260,000,000	167,628,000	64.47	69.08
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-117,635,252	300,000,000	413,049,252	137.68	147.52	300,000,000	295,414,000	98.47	105.51
SATYA	JUNIANSYAH	BALI	-176,176,502	360,000,000	388,175,502	107.83	115.53	360,000,000	211,999,000	58.89	63.09
KARTIKA	LASMA	KELAPA GADING	26,196,970	393,000,000	365,248,030	92.94	99.58	393,000,000	391,445,000	99.60	106.72
KARTIKA	HANNY	EKALOKASARI	-9,046,541	400,000,000	336,769,541	84.19	90.21	400,000,000	327,723,000	81.93	87.78
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-115,962,146	353,000,000	330,807,146	93.71	100.41	353,000,000	214,845,000	60.86	65.21
HETTY	JUNIANSYAH	KARAWACI	5,191,600	340,000,000	323,854,400	95.25	102.05	340,000,000	329,046,000	96.78	103.69
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-12,130,078	360,000,000	307,922,078	85.53	91.64	360,000,000	295,792,000	82.16	88.03
HETTY	LENTINA	CENTER POINT	-96,647,800	355,000,000	276,612,800	77.92	83.48	355,000,000	179,965,000	50.69	54.32
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-69,129,000	300,000,000	275,416,000	91.81	98.36	300,000,000	206,287,000	68.76	73.67
SATYA	AGNES	YOGYAKARTA	-71,286,187	310,000,000	274,253,187	88.47	94.79	310,000,000	202,967,000	65.47	70.15
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-126,960,050	350,000,000	270,931,050	77.41	82.94	350,000,000	143,971,000	41.13	44.07
KARTIKA	HANNY	BOGOR YASMIN	-66,077,350	345,000,000	270,843,350	78.51	84.11	345,000,000	204,766,000	59.35	63.59
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-4,435,400	300,000,000	247,937,400	82.65	88.55	240,000,000	243,502,000	101.46	108.71
HETTY	LENTINA	ALAM SUTERA	-1,523,999	360,000,000	247,752,999	68.82	73.74	360,000,000	246,229,000	68.40	73.28
HETTY	RIDWAN	LOTTEMART BINTARO	42,904,600	340,000,000	244,233,400	71.83	76.96	340,000,000	287,138,000	84.45	90.48
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-85,177,000	330,000,000	223,580,000	67.75	72.59	330,000,000	138,403,000	41.94	44.94
ERIKA	RIRIN	NC-KEDOYA	-553,811	250,000,000	219,980,811	87.99	94.28	250,000,000	219,427,000	87.77	94.04
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-10,555,845	300,000,000	206,553,845	68.85	73.77	300,000,000	195,998,000	65.33	70.00
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-27,483,694	300,000,000	200,767,694	66.92	71.70	300,000,000	173,284,000	57.76	61.89
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	10,840,680	300,000,000	193,425,320	64.48	69.08	300,000,000	204,266,000	68.09	72.95
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-144,435,600	200,000,000	193,357,600	96.68	103.58	160,000,000	48,922,000	30.58	32.76
PUTRIKA	SRI	NC-MALL REVO BEKASI	-36,547,301	300,000,000	191,502,301	63.83	68.39	240,000,000	154,955,000	64.56	69.18
	LIMMI	PONTIANAK	233,334,900	310,000,000	184,240,100	59.43	63.68	310,000,000	417,575,000	134.70	144.32
HETTY	RIDWAN	THE PEAK	-55,691,702	200,000,000	183,529,702	91.76	98.32	200,000,000	127,838,000	63.92	68.48
KARTIKA	RIAN	CIREBON	16,395,681	300,000,000	180,392,319	60.13	64.43	300,000,000	196,788,000	65.60	70.28
ERIKA	RIRIN	PLAZA KALIBATA	12,438,367	285,000,000	179,820,633	63.09	67.60	285,000,000	192,259,000	67.46	72.28
ERIKA	NOVI	NC-CIDENG TIMUR	-12,716,060	210,000,000	172,130,060	81.97	87.82	210,000,000	159,414,000	75.91	81.33
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-56,100,910	250,000,000	169,455,910	67.78	72.62	250,000,000	113,355,000	45.34	48.58
HETTY	LENTINA	NC-JUANDA MEDAN	-31,092,900	250,000,000	167,335,900	66.93	71.72	250,000,000	136,243,000	54.50	58.39
ERIKA	Ida	NC-MAL KAMAJA JAKARTA	-52,057,504	280,000,000	141,682,504	50.60	54.22	280,000,000	89,625,000	32.01	34.30
KARTIKA	EVELYN	NC-KARTINI	22,601,200	200,000,000	135,946,800	67.97	72.83	200,000,000	158,548,000	79.27	84.94
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-31,244,830	250,000,000	116,991,830	46.80	50.14	250,000,000	85,747,000	34.30	36.75
ERIKA	IDA	NC-MALL GANDARIA CITY	-77,717,005	150,000,000	106,885,005	71.26	76.35	120,000,000	29,168,000	24.31	26.04
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	17,060,550	200,000,000	80,153,450	40.08	42.94	200,000,000	97,214,000	48.61	52.08
SATYA	JUNIANSYAH	NC-JEMBER	-3,084,950	210,000,000	53,993,950	25.71	27.55	210,000,000	50,909,000	24.24	25.97
	VACANT	PALEMBANG	25,802,000	200,000,000	38,857,000	19.43	20.82	200,000,000	64,659,000	32.33	34.64
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-22,468,000	100,000,000	22,468,000	22.47	24.07	100,000,000	0	0.00	0.00
TOTAL			-1,740,204,328	12,281,000,000	9,828,577,328	80.03	85.75	12,091,000,000	8,088,373,000	66.90	71.67