

Summary Revenue Doctor
Period : 2024-09-01 - 2024-09-27

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
PUTRIKA	DARLIANTI	CIBUBUR	-26,447,961	600,000,000	454,328,961	75.72	84.13	600,000,000	427,881,000	71.31	79.24
SATYA	MAULINA	MALANG	-247,516,000	260,000,000	403,985,000	155.38	172.64	260,000,000	156,469,000	60.18	66.87
PUTRIKA	JUNIANSYAH	GADING SERPONG	-155,962,794	390,000,000	400,164,794	102.61	114.01	390,000,000	244,202,000	62.62	69.57
KARTIKA	SUSI WU	OZONE PIK	-81,515,502	490,000,000	390,571,502	79.71	88.56	490,000,000	309,056,000	63.07	70.08
KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	-101,351,252	300,000,000	382,508,252	127.50	141.67	300,000,000	281,157,000	93.72	104.13
SATYA	JUNIANSYAH	BALI	-161,103,502	360,000,000	364,002,502	101.11	112.35	360,000,000	202,899,000	56.36	62.62
KARTIKA	HANNY	EKALOKASARI	-14,224,291	400,000,000	325,303,291	81.33	90.36	400,000,000	311,079,000	77.77	86.41
PUTRIKA	JUNIANSYAH	KARAWACI	15,182,600	340,000,000	303,367,400	89.23	99.14	340,000,000	318,550,000	93.69	104.10
KARTIKA	LASMA	KELAPA GADING	60,136,970	393,000,000	298,460,030	75.94	84.38	393,000,000	358,597,000	91.25	101.38
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-15,630,678	360,000,000	296,187,678	82.27	91.42	360,000,000	280,557,000	77.93	86.59
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-84,110,146	353,000,000	288,914,146	81.85	90.94	353,000,000	204,804,000	58.02	64.46
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-76,336,600	300,000,000	273,859,600	91.29	101.43	300,000,000	197,523,000	65.84	73.16
KARTIKA	LENTINA	CENTER POINT	-93,589,800	355,000,000	266,424,800	75.05	83.39	355,000,000	172,835,000	48.69	54.10
PUTRIKA	AGNES	YOGYAKARTA	-70,358,685	310,000,000	266,146,685	85.85	95.39	310,000,000	195,788,000	63.16	70.17
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-118,296,050	350,000,000	250,285,050	71.51	79.46	350,000,000	131,989,000	37.71	41.90
KARTIKA	HANNY	BOGOR YASMIN	-49,109,850	345,000,000	247,220,850	71.66	79.62	345,000,000	198,111,000	57.42	63.80
SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	4,480,600	300,000,000	232,847,400	77.62	86.24	240,000,000	237,328,000	98.89	109.87
PUTRIKA	RIDWAN	LOTTEMART BINTARO	47,926,600	340,000,000	227,454,400	66.90	74.33	340,000,000	275,381,000	80.99	89.99
PUTRIKA	LENTINA	ALAM SUTERA	21,447,001	360,000,000	215,356,999	59.82	66.47	360,000,000	236,804,000	65.78	73.09
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-76,671,000	330,000,000	208,284,000	63.12	70.13	330,000,000	131,613,000	39.88	44.31
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-33,402,694	300,000,000	197,170,694	65.72	73.03	300,000,000	163,768,000	54.59	60.65
PUTRIKA	RIRIN	NC-MALL CINERE DEPOK	-3,929,845	300,000,000	190,141,845	63.38	70.42	300,000,000	186,212,000	62.07	68.97
PUTRIKA	SRI	NC-MALL REVO BEKASI	-40,776,801	300,000,000	182,676,801	60.89	67.66	240,000,000	141,900,000	59.13	65.69
ERIKA	RIRIN	PLAZA KALIBATA	8,469,367	285,000,000	176,822,633	62.04	68.94	285,000,000	185,292,000	65.01	72.24
KARTIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-13,415,320	300,000,000	176,330,320	58.78	65.31	300,000,000	162,915,000	54.31	60.34
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-128,352,450	200,000,000	175,926,450	87.96	97.74	160,000,000	47,574,000	29.73	33.04
PUTRIKA	LIMMI	PONTIANAK	221,983,900	310,000,000	171,081,100	55.19	61.32	310,000,000	393,065,000	126.80	140.88
SATYA	RIRIN	NC-KEDOYA	15,862,190	250,000,000	166,753,810	66.70	74.11	250,000,000	182,616,000	73.05	81.16
SATYA	RIDWAN	THE PEAK	-44,791,702	200,000,000	164,895,702	82.45	91.61	200,000,000	120,104,000	60.05	66.72
KARTIKA	RIAN	CIREBON	19,783,682	300,000,000	164,257,318	54.75	60.84	300,000,000	184,041,000	61.35	68.16
ERIKA	NOVI	NC-CIDENG TIMUR	-16,357,600	210,000,000	163,865,600	78.03	86.70	210,000,000	147,508,000	70.24	78.05
KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-52,563,410	250,000,000	161,314,410	64.53	71.70	250,000,000	108,751,000	43.50	48.33
KARTIKA	LENTINA	NC-JUANDA MEDAN	-27,965,700	250,000,000	158,180,700	63.27	70.30	250,000,000	130,215,000	52.09	57.87
PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	-54,788,503	280,000,000	138,787,503	49.57	55.07	280,000,000	83,999,000	30.00	33.33
KARTIKA	EVELYN	NC-KARTINI	8,517,500	200,000,000	131,008,500	65.50	72.78	200,000,000	139,526,000	69.76	77.51
KARTIKA	IDA	NC-MALL GANDARIA CITY	-72,372,005	150,000,000	101,191,005	67.46	74.96	120,000,000	28,819,000	24.02	26.68
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-15,237,830	250,000,000	99,249,830	39.70	44.11	250,000,000	84,012,000	33.60	37.34
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	22,411,550	200,000,000	74,059,450	37.03	41.14	200,000,000	96,471,000	48.24	53.60
SATYA	JUNIANSYAH	NC-JEMBER	636,150	210,000,000	46,337,850	22.07	24.52	210,000,000	46,974,000	22.37	24.85
	VACANT	PALEMBANG	19,382,000	200,000,000	35,258,000	17.63	19.59	200,000,000	54,640,000	27.32	30.36
KARTIKA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-19,278,000	100,000,000	19,278,000	19.28	21.42	100,000,000	0	0.00	0.00
TOTAL			-1,429,235,861	12,281,000,000	8,990,260,861	73.20	81.34	12,091,000,000	7,561,025,000	62.53	69.48