

Summary Revenue Doctor
Period : 2024-09-01 - 2024-09-26

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
PUTRIKA	DARLIANTI	CIBUBUR	-33,491,960	600,000,000	440,429,960	73.40	84.70	600,000,000	406,938,000	67.82	78.26
SATYA	MAULINA	MALANG	-236,264,000	260,000,000	387,203,000	148.92	171.84	260,000,000	150,939,000	58.05	66.98
KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	-103,184,252	300,000,000	377,275,252	125.76	145.11	300,000,000	274,091,000	91.36	105.42
PUTRIKA	JUNIANSYAH	GADING SERPONG	-141,050,794	390,000,000	372,534,794	95.52	110.22	390,000,000	231,484,000	59.35	68.49
KARTIKA	SUSI WU	OZONE PIK	-67,223,302	490,000,000	369,572,302	75.42	87.03	490,000,000	302,349,000	61.70	71.20
SATYA	JUNIANSYAH	BALI	-142,766,502	360,000,000	338,826,502	94.12	108.60	360,000,000	196,060,000	54.46	62.84
KARTIKA	HANNY	EKALOKASARI	-6,529,791	400,000,000	311,631,791	77.91	89.89	400,000,000	305,102,000	76.28	88.01
PUTRIKA	JUNIANSYAH	KARAWACI	6,972,600	340,000,000	297,667,400	87.55	101.02	340,000,000	304,640,000	89.60	103.38
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-19,132,678	360,000,000	291,616,678	81.00	93.47	360,000,000	272,484,000	75.69	87.33
KARTIKA	LASMA	KELAPA GADING	80,289,470	393,000,000	269,056,530	68.46	78.99	393,000,000	349,346,000	88.89	102.57
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-78,254,600	300,000,000	266,267,600	88.76	102.41	300,000,000	188,013,000	62.67	72.31
KARTIKA	LENTINA	CENTER POINT	-89,311,800	355,000,000	258,633,800	72.85	84.06	355,000,000	169,322,000	47.70	55.03
PUTRIKA	AGNES	YOGYAKARTA	-65,997,483	310,000,000	253,584,483	81.80	94.39	310,000,000	187,587,000	60.51	69.82
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-49,109,146	353,000,000	248,737,146	70.46	81.30	353,000,000	199,628,000	56.55	65.25
KARTIKA	HANNY	BOGOR YASMIN	-52,677,850	345,000,000	245,621,850	71.19	82.15	345,000,000	192,944,000	55.93	64.53
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-110,736,800	350,000,000	238,798,800	68.23	78.72	350,000,000	128,062,000	36.59	42.22
PUTRIKA	RIDWAN	LOTTEMART BINTARO	39,771,600	340,000,000	224,457,400	66.02	76.17	340,000,000	264,229,000	77.71	89.67
SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	8,513,600	300,000,000	222,006,400	74.00	85.39	240,000,000	230,520,000	96.05	110.83
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-75,781,000	330,000,000	203,386,000	61.63	71.11	330,000,000	127,605,000	38.67	44.62
PUTRIKA	LENTINA	ALAM SUTERA	32,586,001	360,000,000	198,770,999	55.21	63.71	360,000,000	231,357,000	64.27	74.15
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-37,429,182	300,000,000	188,416,182	62.81	72.47	300,000,000	150,987,000	50.33	58.07
PUTRIKA	RIRIN	NC-MALL CINERE DEPOK	-640,644	300,000,000	183,372,644	61.12	70.53	300,000,000	182,732,000	60.91	70.28
KARTIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-19,273,400	300,000,000	171,356,400	57.12	65.91	300,000,000	152,083,000	50.69	58.49
PUTRIKA	SRI	NC-MALL REVO BEKASI	-37,261,801	300,000,000	170,481,801	56.83	65.57	240,000,000	133,220,000	55.51	64.05
SATYA	RIRIN	NC-KEDOYA	13,993,190	250,000,000	165,456,810	66.18	76.36	250,000,000	179,450,000	71.78	82.82
PUTRIKA	RIRIN	PLAZA KALIBATA	6,602,367	285,000,000	165,127,633	57.94	66.85	285,000,000	171,730,000	60.26	69.53
SATYA	RIDWAN	THE PEAK	-71,408,702	200,000,000	162,495,702	81.25	93.75	200,000,000	91,087,000	45.54	52.55
PUTRIKA	LIMMI	PONTIANAK	224,745,900	310,000,000	162,461,100	52.41	60.47	310,000,000	387,207,000	124.91	144.12
KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-53,785,410	250,000,000	157,915,410	63.17	72.88	250,000,000	104,130,000	41.65	48.06
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-115,245,450	200,000,000	157,141,450	78.57	90.66	160,000,000	41,896,000	26.19	30.21
KARTIKA	RIAN	CIREBON	25,745,782	300,000,000	155,091,218	51.70	59.65	300,000,000	180,837,000	60.28	69.55
KARTIKA	LENTINA	NC-JUANDA MEDAN	-31,320,700	250,000,000	151,384,700	60.55	69.87	250,000,000	120,064,000	48.03	55.41
PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	-56,960,503	280,000,000	137,888,503	49.25	56.82	280,000,000	80,928,000	28.90	33.35
KARTIKA	EVELYN	NC-KARTINI	2,082,500	200,000,000	129,261,500	64.63	74.57	200,000,000	131,344,000	65.67	75.78
SATYA	NOVI	NC-CIDENG TIMUR	20,404,900	210,000,000	122,755,100	58.45	67.45	210,000,000	143,160,000	68.17	78.66
KARTIKA	IDA	NC-MALL GANDARIA CITY	-67,176,005	150,000,000	95,496,005	63.66	73.46	120,000,000	28,320,000	23.60	27.23
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-12,672,830	250,000,000	94,249,830	37.70	43.50	250,000,000	81,577,000	32.63	37.65
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	24,019,600	200,000,000	71,970,400	35.99	41.52	200,000,000	95,990,000	48.00	55.38
SATYA	JUNIANSYAH	NC-JEMBER	-344,850	210,000,000	43,839,850	20.88	24.09	210,000,000	43,495,000	20.71	23.90
	VACANT	PALEMBANG	20,010,000	200,000,000	34,058,000	17.03	19.65	200,000,000	54,068,000	27.03	31.19
KARTIKA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-19,278,000	100,000,000	19,278,000	19.28	22.24	100,000,000	0	0.00	0.00
TOTAL			-1,288,571,925	12,281,000,000	8,555,576,925	69.67	80.38	12,091,000,000	7,267,005,000	60.10	69.35