

Summary Revenue Doctor
Period : 2024-09-01 - 2024-09-25

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
PUTRIKA	DARLIANTI	CIBUBUR	-17,596,960	600,000,000	419,004,960	69.83	83.80	600,000,000	401,408,000	66.90	80.28
SATYA	MAULINA	MALANG	-236,100,000	260,000,000	378,809,000	145.70	174.83	260,000,000	142,709,000	54.89	65.87
KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	-116,259,852	300,000,000	370,428,852	123.48	148.17	300,000,000	254,169,000	84.72	101.67
PUTRIKA	JUNIANSYAH	GADING SERPONG	-142,532,794	390,000,000	368,756,794	94.55	113.46	390,000,000	226,224,000	58.01	69.61
SATYA	JUNIANSYAH	BALI	-144,994,502	360,000,000	332,249,502	92.29	110.75	360,000,000	187,255,000	52.02	62.42
KARTIKA	SUSI WU	OZONE PIK	-32,987,302	490,000,000	321,888,302	65.69	78.83	490,000,000	288,901,000	58.96	70.75
KARTIKA	HANNY	EKALOKASARI	-15,457,591	400,000,000	306,557,591	76.64	91.97	400,000,000	291,100,000	72.78	87.33
PUTRIKA	JUNIANSYAH	KARAWACI	-1,037,400	340,000,000	293,669,400	86.37	103.65	340,000,000	292,632,000	86.07	103.28
PUTRIKA	QODRI	BANDUNG CIHAMPelas	-20,668,678	360,000,000	285,316,678	79.25	95.11	360,000,000	264,648,000	73.51	88.22
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-77,209,600	300,000,000	263,466,600	87.82	105.39	300,000,000	186,257,000	62.09	74.50
KARTIKA	LASMA	KELAPA GADING	79,588,470	393,000,000	260,257,530	66.22	79.47	393,000,000	339,846,000	86.47	103.77
KARTIKA	LENTINA	CENTER POINT	-90,319,800	355,000,000	257,042,800	72.41	86.89	355,000,000	166,723,000	46.96	56.36
PUTRIKA	AGNES	YOGYAKARTA	-66,172,483	310,000,000	251,885,483	81.25	97.50	310,000,000	185,713,000	59.91	71.89
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-49,626,000	353,000,000	231,817,000	65.67	78.80	353,000,000	182,191,000	51.61	61.93
KARTIKA	HANNY	BOGOR YASMIN	-40,333,850	345,000,000	231,205,850	67.02	80.42	345,000,000	190,872,000	55.33	66.39
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-109,430,800	350,000,000	228,947,800	65.41	78.50	350,000,000	119,517,000	34.15	40.98
SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	2,370,600	300,000,000	219,609,400	73.20	87.84	240,000,000	221,980,000	92.49	110.99
PUTRIKA	RIDWAN	LOTTEMART BINTARO	43,506,600	340,000,000	210,975,400	62.05	74.46	340,000,000	254,482,000	74.85	89.82
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-73,018,000	330,000,000	196,045,000	59.41	71.29	330,000,000	123,027,000	37.28	44.74
PUTRIKA	LENTINA	ALAM SUTERA	30,169,001	360,000,000	193,973,999	53.88	64.66	360,000,000	224,143,000	62.26	74.71
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-35,021,182	300,000,000	182,617,182	60.87	73.05	300,000,000	147,596,000	49.20	59.04
PUTRIKA	RIRIN	NC-MALL CINERE DEPOK	921,357	300,000,000	175,063,643	58.35	70.03	300,000,000	175,985,000	58.66	70.39
KARTIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-24,175,000	300,000,000	169,107,000	56.37	67.64	300,000,000	144,932,000	48.31	57.97
PUTRIKA	SRI	NC-MALL REVO BEKASI	-36,236,301	300,000,000	165,155,301	55.05	66.06	240,000,000	128,919,000	53.72	64.46
SATYA	RIRIN	NC-KEDOYA	12,043,190	250,000,000	164,706,810	65.88	79.06	250,000,000	176,750,000	70.70	84.84
SATYA	RIDWAN	THE PEAK	-72,973,702	200,000,000	161,895,702	80.95	97.14	200,000,000	88,922,000	44.46	53.35
PUTRIKA	LIMMI	PONTIANAK	212,408,900	310,000,000	149,731,100	48.30	57.96	310,000,000	362,140,000	116.82	140.18
PUTRIKA	RIRIN	PLAZA KALIBATA	16,797,367	285,000,000	148,570,633	52.13	62.56	285,000,000	165,368,000	58.02	69.63
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-105,150,450	200,000,000	147,249,450	73.62	88.35	160,000,000	42,099,000	26.31	31.57
KARTIKA	RIAN	CIREBON	26,862,938	300,000,000	143,834,062	47.94	57.53	300,000,000	170,697,000	56.90	68.28
KARTIKA	LENTINA	NC-JUANDA MEDAN	-25,207,500	250,000,000	142,928,500	57.17	68.61	250,000,000	117,721,000	47.09	56.51
KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-53,709,410	250,000,000	135,118,410	54.05	64.86	250,000,000	81,409,000	32.56	39.08
PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	-52,380,503	280,000,000	130,392,503	46.57	55.88	280,000,000	78,012,000	27.86	33.43
KARTIKA	EVELYN	NC-KARTINI	576,500	200,000,000	128,661,500	64.33	77.20	200,000,000	129,238,000	64.62	77.54
SATYA	NOVI	NC-CIDENG TIMUR	21,837,900	210,000,000	120,059,100	57.17	68.61	210,000,000	141,897,000	67.57	81.08
KARTIKA	IDA	NC-MALL GANDARIA CITY	-71,232,005	150,000,000	94,697,005	63.13	75.76	120,000,000	23,465,000	19.55	23.47
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-10,803,830	250,000,000	92,051,830	36.82	44.18	250,000,000	81,248,000	32.50	39.00
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	26,228,600	200,000,000	69,175,400	34.59	41.51	200,000,000	95,404,000	47.70	57.24
SATYA	JUNIANSYAH	NC-JEMBER	2,257,200	210,000,000	39,267,800	18.70	22.44	210,000,000	41,525,000	19.77	23.73
	VACANT	PALEMBANG	19,410,000	200,000,000	33,859,000	16.93	20.32	200,000,000	53,269,000	26.63	31.96
KARTIKA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-18,979,000	100,000,000	18,979,000	18.98	22.77	100,000,000	0	0.00	0.00
TOTAL			-1,244,635,872	12,281,000,000	8,235,028,872	67.06	80.47	12,091,000,000	6,990,393,000	57.81	69.38