

Summary Revenue Doctor
Period : 2024-09-01 - 2024-09-24

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
PUTRIKA	DARLIANTI	CIBUBUR	-20,647,958	600,000,000	407,807,958	67.97	84.96	600,000,000	387,160,000	64.53	80.66
KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	-124,038,852	300,000,000	367,230,852	122.41	153.01	300,000,000	243,192,000	81.06	101.33
PUTRIKA	JUNIANSYAH	GADING SERPONG	-153,287,794	390,000,000	360,262,794	92.38	115.47	390,000,000	206,975,000	53.07	66.34
SATYA	MAULINA	MALANG	-222,716,000	260,000,000	358,424,000	137.86	172.32	260,000,000	135,708,000	52.20	65.24
SATYA	JUNIANSYAH	BALI	-130,947,502	360,000,000	314,264,502	87.30	109.12	360,000,000	183,317,000	50.92	63.65
KARTIKA	HANNY	EKALOKASARI	-14,626,591	400,000,000	301,218,591	75.30	94.13	400,000,000	286,592,000	71.65	89.56
KARTIKA	SUSI WU	OZONE PIK	-14,799,802	490,000,000	295,058,802	60.22	75.27	490,000,000	280,259,000	57.20	71.49
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-52,394,678	360,000,000	283,666,678	78.80	98.50	360,000,000	231,272,000	64.24	80.30
PUTRIKA	JUNIANSYAH	KARAWACI	6,176,600	340,000,000	275,276,400	80.96	101.20	340,000,000	281,453,000	82.78	103.48
KARTIKA	LASMA	KELAPA GADING	77,797,470	393,000,000	253,257,530	64.44	80.55	393,000,000	331,055,000	84.24	105.30
KARTIKA	LENTINA	CENTER POINT	-85,530,800	355,000,000	248,051,800	69.87	87.34	355,000,000	162,521,000	45.78	57.23
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-63,247,600	300,000,000	242,482,600	80.83	101.03	300,000,000	179,235,000	59.75	74.68
PUTRIKA	AGNES	YOGYAKARTA	-54,386,483	310,000,000	236,672,483	76.35	95.43	310,000,000	182,286,000	58.80	73.50
KARTIKA	HANNY	BOGOR YASMIN	-41,425,850	345,000,000	228,507,850	66.23	82.79	345,000,000	187,082,000	54.23	67.78
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-52,996,000	353,000,000	225,969,000	64.01	80.02	353,000,000	172,973,000	49.00	61.25
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-103,706,450	350,000,000	220,866,450	63.10	78.88	350,000,000	117,160,000	33.47	41.84
SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-464,400	300,000,000	216,713,400	72.24	90.30	240,000,000	216,249,000	90.10	112.63
PUTRIKA	RIDWAN	LOTTEMART BINTARO	46,207,600	340,000,000	202,384,400	59.52	74.41	340,000,000	248,592,000	73.12	91.39
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-71,070,000	330,000,000	191,646,000	58.07	72.59	330,000,000	120,576,000	36.54	45.67
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-34,652,544	300,000,000	180,507,544	60.17	75.21	300,000,000	145,855,000	48.62	60.77
PUTRIKA	LENTINA	ALAM SUTERA	43,730,001	360,000,000	173,877,999	48.30	60.37	360,000,000	217,608,000	60.45	75.56
PUTRIKA	RIRIN	NC-MALL CINERE DEPOK	1,002,358	300,000,000	170,670,642	56.89	71.11	300,000,000	171,673,000	57.22	71.53
SATYA	RIRIN	NC-KEDOYA	7,523,190	250,000,000	163,807,810	65.52	81.90	250,000,000	171,331,000	68.53	85.67
SATYA	RIDWAN	THE PEAK	-75,958,702	200,000,000	160,695,702	80.35	100.43	200,000,000	84,737,000	42.37	52.96
PUTRIKA	SRI	NC-MALL REVO BEKASI	-38,885,301	300,000,000	159,509,301	53.17	66.46	240,000,000	120,624,000	50.26	62.83
KARTIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-20,165,000	300,000,000	152,683,000	50.89	63.62	300,000,000	132,518,000	44.17	55.22
KARTIKA	LENTINA	NC-JUANDA MEDAN	-27,495,500	250,000,000	142,928,500	57.17	71.46	250,000,000	115,433,000	46.17	57.72
PUTRIKA	LIMMI	PONTIANAK	196,057,900	310,000,000	141,926,100	45.78	57.23	310,000,000	337,984,000	109.03	136.28
KARTIKA	RIAN	CIREBON	16,062,938	300,000,000	141,734,062	47.24	59.06	300,000,000	157,797,000	52.60	65.75
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-101,409,050	200,000,000	141,298,050	70.65	88.31	160,000,000	39,889,000	24.93	31.16
PUTRIKA	RIRIN	PLAZA KALIBATA	12,336,367	285,000,000	134,776,633	47.29	59.11	285,000,000	147,113,000	51.62	64.52
KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-53,522,410	250,000,000	133,918,410	53.57	66.96	250,000,000	80,396,000	32.16	40.20
KARTIKA	EVELYN	NC-KARTINI	-633,500	200,000,000	128,060,500	64.03	80.04	200,000,000	127,427,000	63.71	79.64
PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	-45,120,501	280,000,000	120,223,501	42.94	53.67	280,000,000	75,103,000	26.82	33.53
SATYA	NOVI	NC-CIDENG TIMUR	23,034,400	210,000,000	115,120,600	54.82	68.52	210,000,000	138,155,000	65.79	82.24
KARTIKA	IDA	NC-MALL GANDARIA CITY	-69,934,005	150,000,000	93,399,005	62.27	77.83	120,000,000	23,465,000	19.55	24.44
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-14,379,830	250,000,000	91,451,830	36.58	45.73	250,000,000	77,072,000	30.83	38.54
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	20,147,600	200,000,000	67,779,400	33.89	42.36	200,000,000	87,927,000	43.96	54.95
SATYA	JUNIANSYAH	NC-JEMBER	2,150,200	210,000,000	37,924,800	18.06	22.57	210,000,000	40,075,000	19.08	23.85
	VACANT	PALEMBANG	18,780,000	200,000,000	33,859,000	16.93	21.16	200,000,000	52,639,000	26.32	32.90
KARTIKA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-18,979,000	100,000,000	18,979,000	18.98	23.72	100,000,000	0	0.00	0.00
TOTAL			-1,236,415,479	12,281,000,000	7,934,893,479	64.61	80.76	12,091,000,000	6,698,478,000	55.40	69.25