

Summary Revenue Doctor
Period : 2024-09-01 - 2024-09-23

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
PUTRIKA	DARLIANTI	CIBUBUR	-20,647,958	600,000,000	407,807,958	67.97	88.65	600,000,000	387,160,000	64.53	84.17
PUTRIKA	JUNIANSYAH	GADING SERPONG	-159,376,794	390,000,000	354,868,794	90.99	118.69	390,000,000	195,492,000	50.13	65.38
KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	-123,295,852	300,000,000	341,839,852	113.95	148.63	300,000,000	218,544,000	72.85	95.02
SATYA	MAULINA	MALANG	-204,801,000	260,000,000	335,039,000	128.86	168.08	260,000,000	130,238,000	50.09	65.34
KARTIKA	HANNY	EKALOKASARI	-24,186,591	400,000,000	291,054,591	72.76	94.91	400,000,000	266,868,000	66.72	87.02
SATYA	JUNIANSYAH	BALI	-106,891,502	360,000,000	288,802,502	80.22	104.64	360,000,000	181,911,000	50.53	65.91
KARTIKA	SUSI WU	OZONE PIK	-15,595,802	490,000,000	286,058,802	58.38	76.15	490,000,000	270,463,000	55.20	72.00
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-48,161,678	360,000,000	273,175,678	75.88	98.98	360,000,000	225,014,000	62.50	81.53
PUTRIKA	JUNIANSYAH	KARAWACI	8,612,600	340,000,000	267,490,400	78.67	102.62	340,000,000	276,103,000	81.21	105.92
KARTIKA	LASMA	KELAPA GADING	75,615,970	393,000,000	246,835,030	62.81	81.92	393,000,000	322,451,000	82.05	107.02
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-66,031,600	300,000,000	235,113,600	78.37	102.22	300,000,000	169,082,000	56.36	73.51
PUTRIKA	AGNES	YOGYAKARTA	-51,550,483	310,000,000	230,632,483	74.40	97.04	310,000,000	179,082,000	57.77	75.35
KARTIKA	LENTINA	CENTER POINT	-75,049,800	355,000,000	229,266,800	64.58	84.24	355,000,000	154,217,000	43.44	56.66
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-52,996,000	353,000,000	225,969,000	64.01	83.50	353,000,000	172,973,000	49.00	63.91
KARTIKA	HANNY	BOGOR YASMIN	-42,795,250	345,000,000	219,814,250	63.71	83.11	345,000,000	177,019,000	51.31	66.93
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-106,072,700	350,000,000	217,942,700	62.27	81.22	350,000,000	111,870,000	31.96	41.69
SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-9,611,400	300,000,000	210,216,400	70.07	91.40	240,000,000	200,605,000	83.59	109.02
PUTRIKA	RIDWAN	LOTTEMART BINTARO	38,075,000	340,000,000	195,693,000	57.56	75.07	340,000,000	233,768,000	68.76	89.68
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-63,590,000	330,000,000	181,451,000	54.99	71.72	330,000,000	117,861,000	35.72	46.59
PUTRIKA	LENTINA	ALAM SUTERA	42,358,001	360,000,000	173,877,999	48.30	63.00	360,000,000	216,236,000	60.07	78.35
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-34,297,054	300,000,000	169,310,054	56.44	73.61	300,000,000	135,013,000	45.00	58.70
PUTRIKA	RIRIN	NC-MALL CINERE DEPOK	2,243,358	300,000,000	168,471,642	56.16	73.25	300,000,000	170,715,000	56.91	74.22
PUTRIKA	SRI	NC-MALL REVO BEKASI	-40,772,301	300,000,000	159,310,301	53.10	69.27	240,000,000	118,538,000	49.39	64.42
SATYA	RIDWAN	THE PEAK	-75,020,702	200,000,000	158,895,702	79.45	103.63	200,000,000	83,875,000	41.94	54.70
SATYA	RIRIN	NC-KEDOYA	5,890,190	250,000,000	154,511,810	61.80	80.61	250,000,000	160,402,000	64.16	83.69
KARTIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-19,757,000	300,000,000	148,283,000	49.43	64.47	300,000,000	128,526,000	42.84	55.88
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-102,441,650	200,000,000	139,756,650	69.88	91.15	160,000,000	37,315,000	23.32	30.42
KARTIKA	LENTINA	NC-JUANDA MEDAN	-24,175,500	250,000,000	136,032,500	54.41	70.97	250,000,000	111,857,000	44.74	58.36
KARTIKA	RIAN	CIREBON	20,014,938	300,000,000	135,936,062	45.31	59.10	300,000,000	155,951,000	51.98	67.80
PUTRIKA	RIRIN	PLAZA KALIBATA	5,824,367	285,000,000	131,328,633	46.08	60.10	285,000,000	137,153,000	48.12	62.77
PUTRIKA	LIMMI	PONTIANAK	190,930,900	310,000,000	130,069,100	41.96	54.73	310,000,000	321,000,000	103.55	135.06
KARTIKA	EVELYN	NC-KARTINI	-775,500	200,000,000	127,062,500	63.53	82.87	200,000,000	126,287,000	63.14	82.36
KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-42,716,410	250,000,000	120,824,410	48.33	63.04	250,000,000	78,108,000	31.24	40.75
PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	-46,164,501	280,000,000	117,427,501	41.94	54.70	280,000,000	71,263,000	25.45	33.20
SATYA	NOVI	NC-CIDENG TIMUR	23,328,400	210,000,000	109,475,600	52.13	68.00	210,000,000	132,804,000	63.24	82.49
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-13,572,830	250,000,000	89,851,830	35.94	46.88	250,000,000	76,279,000	30.51	39.80
KARTIKA	IDA	NC-MALL GANDARIA CITY	-53,827,005	150,000,000	76,407,005	50.94	66.44	120,000,000	22,580,000	18.82	24.54
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	21,785,600	200,000,000	65,180,400	32.59	42.51	200,000,000	86,966,000	43.48	56.72
SATYA	JUNIANSYAH	NC-JEMBER	1,742,200	210,000,000	35,944,800	17.12	22.33	210,000,000	37,687,000	17.95	23.41
	VACANT	PALEMBANG	18,549,000	200,000,000	31,462,000	15.73	20.52	200,000,000	50,011,000	25.01	32.62
KARTIKA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-18,979,000	100,000,000	18,979,000	18.98	24.76	100,000,000	0	0.00	0.00
TOTAL			-1,188,183,339	12,281,000,000	7,637,470,339	62.19	81.12	12,091,000,000	6,449,287,000	53.34	69.57