

Summary Revenue Doctor
Period : 2024-09-01 - 2024-09-22

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
PUTRIKA	DARLIANTI	CIBUBUR	-13,403,058	600,000,000	385,391,058	64.23	87.59	600,000,000	371,988,000	62.00	84.54
PUTRIKA	JUNIANSYAH	GADING SERPONG	-151,873,794	390,000,000	345,578,794	88.61	120.83	390,000,000	193,705,000	49.67	67.73
SATYA	MAULINA	MALANG	-204,801,000	260,000,000	335,039,000	128.86	175.72	260,000,000	130,238,000	50.09	68.31
KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	-113,021,852	300,000,000	329,843,852	109.95	149.93	300,000,000	216,822,000	72.27	98.56
KARTIKA	HANNY	EKALOKASARI	-24,221,151	400,000,000	287,006,151	71.75	97.84	400,000,000	262,785,000	65.70	89.59
SATYA	JUNIANSYAH	BALI	-111,710,501	360,000,000	284,008,501	78.89	107.58	360,000,000	172,298,000	47.86	65.26
KARTIKA	SUSI WU	OZONE PIK	-18,234,802	490,000,000	282,359,802	57.62	78.58	490,000,000	264,125,000	53.90	73.50
PUTRIKA	JUNIANSYAH	KARAWACI	5,661,600	340,000,000	266,192,400	78.29	106.76	340,000,000	271,854,000	79.96	109.03
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-42,832,678	360,000,000	261,854,678	72.74	99.19	360,000,000	219,022,000	60.84	82.96
KARTIKA	LASMA	KELAPA GADING	70,787,970	393,000,000	244,235,030	62.15	84.74	393,000,000	315,023,000	80.16	109.31
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-67,019,600	300,000,000	230,767,600	76.92	104.89	300,000,000	163,748,000	54.58	74.43
PUTRIKA	AGNES	YOGYAKARTA	-51,378,483	310,000,000	228,704,483	73.78	100.60	310,000,000	177,326,000	57.20	78.00
KARTIKA	LENTINA	CENTER POINT	-70,711,800	355,000,000	216,475,800	60.98	83.15	355,000,000	145,764,000	41.06	55.99
KARTIKA	HANNY	BOGOR YASMIN	-50,775,250	345,000,000	215,218,250	62.38	85.07	345,000,000	164,443,000	47.66	65.00
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-104,089,700	350,000,000	212,805,700	60.80	82.91	350,000,000	108,716,000	31.06	42.36
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-47,005,000	353,000,000	212,684,000	60.25	82.16	353,000,000	165,679,000	46.93	64.00
SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-13,376,400	300,000,000	199,536,400	66.51	90.70	240,000,000	186,160,000	77.57	105.77
PUTRIKA	RIDWAN	LOTTEMART BINTARO	34,134,000	340,000,000	195,693,000	57.56	78.49	340,000,000	229,827,000	67.60	92.18
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-62,388,000	330,000,000	178,253,000	54.02	73.66	330,000,000	115,865,000	35.11	47.88
PUTRIKA	LENTINA	ALAM SUTERA	38,498,001	360,000,000	171,677,999	47.69	65.03	360,000,000	210,176,000	58.38	79.61
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-35,561,054	300,000,000	169,111,054	56.37	76.87	300,000,000	133,550,000	44.52	60.70
SATYA	RIDWAN	THE PEAK	-72,394,392	200,000,000	154,403,392	77.20	105.28	200,000,000	82,009,000	41.00	55.92
PUTRIKA	RIRIN	NC-MALL CINERE DEPOK	4,272,698	300,000,000	151,803,302	50.60	69.00	300,000,000	156,076,000	52.03	70.94
SATYA	RIRIN	NC-KEDOYA	3,464,190	250,000,000	148,513,810	59.41	81.01	250,000,000	151,978,000	60.79	82.90
KARTIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-19,757,000	300,000,000	148,283,000	49.43	67.40	300,000,000	128,526,000	42.84	58.42
PUTRIKA	SRI	NC-MALL REVO BEKASI	-35,498,301	300,000,000	147,346,301	49.12	66.98	240,000,000	111,848,000	46.60	63.55
KARTIKA	LENTINA	NC-JUANDA MEDAN	-23,554,500	250,000,000	131,240,500	52.50	71.59	250,000,000	107,686,000	43.07	58.74
KARTIKA	RIAN	CIREBON	25,137,938	300,000,000	129,403,062	43.13	58.82	300,000,000	154,541,000	51.51	70.25
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-91,150,650	200,000,000	128,165,650	64.08	87.39	160,000,000	37,015,000	23.13	31.55
PUTRIKA	LIMMI	PONTIANAK	191,112,900	310,000,000	126,790,100	40.90	55.77	310,000,000	317,903,000	102.55	139.84
KARTIKA	EVELYN	NC-KARTINI	-3,248,000	200,000,000	125,336,000	62.67	85.46	200,000,000	122,088,000	61.04	83.24
PUTRIKA	RIRIN	PLAZA KALIBATA	7,248,367	285,000,000	123,163,633	43.22	58.93	285,000,000	130,412,000	45.76	62.40
KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-44,002,410	250,000,000	120,224,410	48.09	65.58	250,000,000	76,222,000	30.49	41.58
PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	-43,804,501	280,000,000	114,678,501	40.96	55.85	280,000,000	70,874,000	25.31	34.52
SATYA	NOVI	NC-CIDENG TIMUR	21,448,100	210,000,000	105,427,900	50.20	68.46	210,000,000	126,876,000	60.42	82.39
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-12,298,830	250,000,000	87,452,830	34.98	47.70	250,000,000	75,154,000	30.06	40.99
KARTIKA	IDA	NC-MALL GANDARIA CITY	-53,377,005	150,000,000	75,807,005	50.54	68.92	120,000,000	22,430,000	18.69	25.49
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	26,082,600	200,000,000	59,584,400	29.79	40.63	200,000,000	85,667,000	42.83	58.41
SATYA	JUNIANSYAH	NC-JEMBER	2,249,200	210,000,000	35,404,800	16.86	22.99	210,000,000	37,654,000	17.93	24.45
	VACANT	PALEMBANG	19,278,000	200,000,000	30,733,000	15.37	20.95	200,000,000	50,011,000	25.01	34.10
KARTIKA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-18,979,000	100,000,000	18,979,000	18.98	25.88	100,000,000	0	0.00	0.00
TOTAL			-1,151,093,148	12,281,000,000	7,415,177,148	60.38	82.34	12,091,000,000	6,264,084,000	51.81	70.65