

Summary Revenue Doctor
Period : 2024-09-01 - 2024-09-21

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
PUTRIKA	DARLIANTI	CIBUBUR	-12,440,055	600,000,000	372,577,055	62.10	88.71	600,000,000	360,137,000	60.02	85.75
PUTRIKA	JUNIANSYAH	GADING SERPONG	-141,824,794	390,000,000	327,995,794	84.10	120.14	390,000,000	186,171,000	47.74	68.19
KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	-118,155,087	300,000,000	325,339,087	108.45	154.92	300,000,000	207,184,000	69.06	98.66
SATYA	MAULINA	MALANG	-196,094,000	260,000,000	318,854,000	122.64	175.19	260,000,000	122,760,000	47.22	67.45
KARTIKA	HANNY	EKALOKASARI	-24,858,351	400,000,000	279,045,351	69.76	99.66	400,000,000	254,187,000	63.55	90.78
SATYA	JUNIANSYAH	BALI	-103,917,501	360,000,000	266,250,501	73.96	105.65	360,000,000	162,333,000	45.09	64.42
KARTIKA	SUSI WU	OZONE PIK	-10,476,802	490,000,000	265,621,802	54.21	77.44	490,000,000	255,145,000	52.07	74.39
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-41,624,678	360,000,000	256,260,678	71.18	101.69	360,000,000	214,636,000	59.62	85.17
PUTRIKA	JUNIANSYAH	KARAWACI	5,691,100	340,000,000	248,815,900	73.18	104.54	340,000,000	254,507,000	74.86	106.94
KARTIKA	LASMA	KELAPA GADING	59,720,970	393,000,000	231,539,030	58.92	84.17	393,000,000	291,260,000	74.11	105.87
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-55,485,400	300,000,000	211,912,400	70.64	100.91	300,000,000	156,427,000	52.14	74.49
PUTRIKA	AGNES	YOGYAKARTA	-37,556,480	310,000,000	211,480,480	68.22	97.46	310,000,000	173,924,000	56.10	80.15
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-42,392,000	353,000,000	205,594,000	58.24	83.20	353,000,000	163,202,000	46.23	66.05
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-105,821,250	350,000,000	199,673,250	57.05	81.50	350,000,000	93,852,000	26.81	38.31
KARTIKA	LENTINA	CENTER POINT	-54,181,800	355,000,000	196,893,800	55.46	79.23	355,000,000	142,712,000	40.20	57.43
SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-10,476,000	300,000,000	189,141,000	63.05	90.07	240,000,000	178,665,000	74.44	106.35
PUTRIKA	RIDWAN	LOTTEMART BINTARO	23,303,000	340,000,000	188,352,000	55.40	79.14	340,000,000	211,655,000	62.25	88.93
KARTIKA	HANNY	BOGOR YASMIN	-41,139,950	345,000,000	183,415,950	53.16	75.95	345,000,000	142,276,000	41.24	58.91
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-51,630,500	330,000,000	164,183,500	49.75	71.08	330,000,000	112,553,000	34.11	48.72
PUTRIKA	LENTINA	ALAM SUTERA	35,860,001	360,000,000	159,280,999	44.24	63.21	360,000,000	195,141,000	54.21	77.44
SATYA	RIDWAN	THE PEAK	-74,083,392	200,000,000	154,004,392	77.00	110.00	200,000,000	79,921,000	39.96	57.09
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-24,979,054	300,000,000	149,768,054	49.92	71.32	300,000,000	124,789,000	41.60	59.42
SATYA	RIRIN	NC-KEDOYA	3,925,190	250,000,000	146,715,810	58.69	83.84	250,000,000	150,641,000	60.26	86.08
PUTRIKA	SRI	NC-MALL REVO BEKASI	-34,514,301	300,000,000	144,749,301	48.25	68.93	240,000,000	110,235,000	45.93	65.62
KARTIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-9,373,560	300,000,000	132,305,560	44.10	63.00	300,000,000	122,932,000	40.98	58.54
PUTRIKA	RIRIN	NC-MALL CINERE DEPOK	18,808,198	300,000,000	128,957,802	42.99	61.41	300,000,000	147,766,000	49.26	70.36
KARTIKA	RIAN	CIREBON	27,687,938	300,000,000	126,004,062	42.00	60.00	300,000,000	153,692,000	51.23	73.19
PUTRIKA	LIMMI	PONTIANAK	176,782,900	310,000,000	123,852,100	39.95	57.07	310,000,000	300,635,000	96.98	138.54
KARTIKA	EVELYN	NC-KARTINI	749,000	200,000,000	119,942,000	59.97	85.67	200,000,000	120,691,000	60.35	86.21
PUTRIKA	RIRIN	PLAZA KALIBATA	8,732,867	285,000,000	118,570,133	41.60	59.43	285,000,000	127,303,000	44.67	63.81
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-80,602,500	200,000,000	115,595,500	57.80	82.57	160,000,000	34,993,000	21.87	31.24
KARTIKA	LENTINA	NC-JUANDA MEDAN	-14,499,500	250,000,000	115,257,500	46.10	65.86	250,000,000	100,758,000	40.30	57.58
PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	-44,416,501	280,000,000	114,280,501	40.81	58.31	280,000,000	69,864,000	24.95	35.64
KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-35,093,410	250,000,000	109,028,410	43.61	62.30	250,000,000	73,935,000	29.57	42.25
SATYA	NOVI	NC-CIDENG TIMUR	20,943,100	210,000,000	104,331,900	49.68	70.97	210,000,000	125,275,000	59.65	85.22
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-3,490,830	250,000,000	77,658,830	31.06	44.38	250,000,000	74,168,000	29.67	42.38
KARTIKA	IDA	NC-MALL GANDARIA CITY	-52,491,005	150,000,000	74,609,005	49.74	71.06	120,000,000	22,118,000	18.43	26.33
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	23,086,600	200,000,000	57,187,400	28.59	40.85	200,000,000	80,274,000	40.14	57.34
SATYA	JUNIANSYAH	NC-JEMBER	277,200	210,000,000	34,405,800	16.38	23.41	210,000,000	34,683,000	16.52	23.59
	VACANT	PALEMBANG	17,652,000	200,000,000	30,534,000	15.27	21.81	200,000,000	48,186,000	24.09	34.42
KARTIKA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-18,580,000	100,000,000	18,580,000	18.58	26.54	100,000,000	0	0.00	0.00
TOTAL			-1,016,978,637	12,281,000,000	6,998,564,637	56.99	81.41	12,091,000,000	5,981,586,000	49.47	70.67