

Summary Revenue Doctor
Period : 2024-09-01 - 2024-09-20

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
PUTRIKA	DARLIANTI	CIBUBUR	-8,297,054	600,000,000	344,808,054	57.47	86.20	600,000,000	336,511,000	56.09	84.13
KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	-125,654,887	300,000,000	309,110,887	103.04	154.56	300,000,000	183,456,000	61.15	91.73
PUTRIKA	JUNIANSYAH	GADING SERPONG	-123,863,794	390,000,000	308,216,794	79.03	118.54	390,000,000	184,353,000	47.27	70.91
SATYA	MAULINA	MALANG	-180,730,000	260,000,000	294,878,000	113.41	170.12	260,000,000	114,148,000	43.90	65.85
KARTIKA	HANNY	EKALOKASARI	-21,785,351	400,000,000	263,527,351	65.88	98.82	400,000,000	241,742,000	60.44	90.65
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-49,553,678	360,000,000	251,868,678	69.96	104.95	360,000,000	202,315,000	56.20	84.30
SATYA	JUNIANSYAH	BALI	-90,889,501	360,000,000	242,280,501	67.30	100.95	360,000,000	151,391,000	42.05	63.08
KARTIKA	SUSI WU	OZONE PIK	-3,839,802	490,000,000	237,490,802	48.47	72.70	490,000,000	233,651,000	47.68	71.53
PUTRIKA	JUNIANSYAH	KARAWACI	3,091,100	340,000,000	233,780,900	68.76	103.14	340,000,000	236,872,000	69.67	104.50
KARTIKA	LASMA	KELAPA GADING	51,122,200	393,000,000	207,047,800	52.68	79.03	393,000,000	258,170,000	65.69	98.54
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-46,757,000	353,000,000	199,497,000	56.51	84.77	353,000,000	152,740,000	43.27	64.90
PUTRIKA	AGNES	YOGYAKARTA	-30,970,979	310,000,000	197,047,979	63.56	95.35	310,000,000	166,077,000	53.57	80.36
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-38,678,900	300,000,000	184,546,900	61.52	92.27	300,000,000	145,868,000	48.62	72.93
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-101,646,450	350,000,000	182,807,450	52.23	78.35	350,000,000	81,161,000	23.19	34.78
PUTRIKA	RIDWAN	LOTTEMART BINTARO	28,739,000	340,000,000	178,763,000	52.58	78.87	340,000,000	207,502,000	61.03	91.55
SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-5,887,000	300,000,000	172,355,000	57.45	86.18	240,000,000	166,468,000	69.36	104.04
KARTIKA	LENTINA	CENTER POINT	-37,122,800	355,000,000	170,715,800	48.09	72.13	355,000,000	133,593,000	37.63	56.45
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-53,138,500	330,000,000	159,852,500	48.44	72.66	330,000,000	106,714,000	32.34	48.51
KARTIKA	HANNY	BOGOR YASMIN	-39,671,200	345,000,000	154,379,200	44.75	67.12	345,000,000	114,708,000	33.25	49.87
PUTRIKA	LENTINA	ALAM SUTERA	36,458,001	360,000,000	152,485,999	42.36	63.54	360,000,000	188,944,000	52.48	78.73
SATYA	RIDWAN	THE PEAK	-75,144,392	200,000,000	148,963,392	74.48	111.72	200,000,000	73,819,000	36.91	55.36
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-23,218,750	300,000,000	139,671,750	46.56	69.84	300,000,000	116,453,000	38.82	58.23
PUTRIKA	SRI	NC-MALL REVO BEKASI	-34,978,301	300,000,000	137,044,301	45.68	68.52	240,000,000	102,066,000	42.53	63.79
KARTIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-15,111,560	300,000,000	128,919,560	42.97	64.46	300,000,000	113,808,000	37.94	56.90
SATYA	RIRIN	NC-KEDOYA	4,479,190	250,000,000	126,687,810	50.68	76.01	250,000,000	131,167,000	52.47	78.70
PUTRIKA	VACANT	NC-MALL CINERE DEPOK	21,637,198	300,000,000	119,918,802	39.97	59.96	300,000,000	141,556,000	47.19	70.78
PUTRIKA	RIRIN	PLAZA KALIBATA	3,968,867	285,000,000	116,091,133	40.73	61.10	285,000,000	120,060,000	42.13	63.19
KARTIKA	RIAN	CIREBON	31,988,938	300,000,000	115,321,062	38.44	57.66	300,000,000	147,310,000	49.10	73.66
PUTRIKA	LIMMI	PONTIANAK	158,109,900	310,000,000	114,879,100	37.06	55.59	310,000,000	272,989,000	88.06	132.09
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-72,885,500	200,000,000	105,203,500	52.60	78.90	160,000,000	32,318,000	20.20	30.30
KARTIKA	LENTINA	NC-JUANDA MEDAN	-8,136,500	250,000,000	97,167,500	38.87	58.30	250,000,000	89,031,000	35.61	53.42
SATYA	NOVI	NC-CIDENG TIMUR	21,237,100	210,000,000	93,182,900	44.37	66.56	210,000,000	114,420,000	54.49	81.73
KARTIKA	EVELYN	NC-KARTINI	13,164,000	200,000,000	92,351,000	46.18	69.26	200,000,000	105,515,000	52.76	79.14
PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	-29,064,501	280,000,000	91,796,501	32.78	49.18	280,000,000	62,732,000	22.40	33.61
KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-26,069,410	250,000,000	89,579,410	35.83	53.75	250,000,000	63,510,000	25.40	38.11
KARTIKA	IDA	NC-MALL GANDARIA CITY	-50,499,005	150,000,000	71,613,005	47.74	71.61	120,000,000	21,114,000	17.60	26.39
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	9,675,170	250,000,000	61,559,830	24.62	36.94	250,000,000	71,235,000	28.49	42.74
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	23,839,000	200,000,000	48,640,000	24.32	36.48	200,000,000	72,479,000	36.24	54.36
SATYA	JUNIANSYAH	NC-JEMBER	-934,800	210,000,000	33,406,800	15.91	23.86	210,000,000	32,472,000	15.46	23.19
	VACANT	PALEMBANG	14,224,000	200,000,000	30,534,000	15.27	22.90	200,000,000	44,758,000	22.38	33.57
KARTIKA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-18,580,000	100,000,000	18,580,000	18.58	27.87	100,000,000	0	0.00	0.00
TOTAL			-891,375,951	12,281,000,000	6,426,571,951	52.33	78.49	12,091,000,000	5,535,196,000	45.78	68.67