

Summary Revenue Doctor
Period : 2024-09-01 - 2024-09-19

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
PUTRIKA	DARLIANTI	CIBUBUR	-15,084,051	600,000,000	329,424,051	54.90	86.69	600,000,000	314,340,000	52.39	82.72
PUTRIKA	JUNIANSYAH	GADING SERPONG	-109,772,794	390,000,000	293,625,794	75.29	118.88	390,000,000	183,853,000	47.14	74.43
KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	-112,436,787	300,000,000	286,811,787	95.60	150.95	300,000,000	174,375,000	58.13	91.78
SATYA	MAULINA	MALANG	-161,528,000	260,000,000	272,087,000	104.65	165.24	260,000,000	110,559,000	42.52	67.14
KARTIKA	HANNY	EKALOKASARI	-25,808,050	400,000,000	251,995,050	63.00	99.47	400,000,000	226,187,000	56.55	89.28
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-52,531,678	360,000,000	247,068,678	68.63	108.36	360,000,000	194,537,000	54.04	85.32
PUTRIKA	JUNIANSYAH	KARAWACI	-9,647,900	340,000,000	231,267,900	68.02	107.40	340,000,000	221,620,000	65.18	102.92
SATYA	JUNIANSYAH	BALI	-86,817,501	360,000,000	225,498,501	62.64	98.90	360,000,000	138,681,000	38.52	60.83
KARTIKA	SUSI WU	OZONE PIK	6,286,198	490,000,000	218,121,802	44.51	70.29	490,000,000	224,408,000	45.80	72.31
KARTIKA	LASMA	KELAPA GADING	54,218,800	393,000,000	200,357,200	50.98	80.50	393,000,000	254,576,000	64.78	102.28
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-49,140,000	353,000,000	193,203,000	54.73	86.42	353,000,000	144,063,000	40.81	64.44
PUTRIKA	AGNES	YOGYAKARTA	-24,165,829	310,000,000	188,110,829	60.68	95.81	310,000,000	163,945,000	52.89	83.50
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-43,654,900	300,000,000	183,146,900	61.05	96.39	300,000,000	139,492,000	46.50	73.42
PUTRIKA	RIDWAN	LOTTEMART BINTARO	23,813,000	340,000,000	175,766,000	51.70	81.63	340,000,000	199,579,000	58.70	92.68
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-83,815,350	350,000,000	162,070,350	46.31	73.11	350,000,000	78,255,000	22.36	35.30
KARTIKA	LENTINA	CENTER POINT	-37,059,800	355,000,000	161,724,800	45.56	71.93	355,000,000	124,665,000	35.12	55.45
SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-297,500	300,000,000	160,742,500	53.58	84.60	240,000,000	160,445,000	66.85	105.56
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-54,592,600	330,000,000	152,567,600	46.23	73.00	330,000,000	97,975,000	29.69	46.88
PUTRIKA	LENTINA	ALAM SUTERA	36,822,001	360,000,000	148,288,999	41.19	65.04	360,000,000	185,111,000	51.42	81.19
KARTIKA	HANNY	BOGOR YASMIN	-33,316,200	345,000,000	147,315,200	42.70	67.42	345,000,000	113,999,000	33.04	52.17
SATYA	RIDWAN	THE PEAK	-72,276,968	200,000,000	143,902,968	71.95	113.61	200,000,000	71,626,000	35.81	56.55
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-12,189,670	300,000,000	133,078,670	44.36	70.04	300,000,000	120,889,000	40.30	63.63
PUTRIKA	SRI	NC-MALL REVO BEKASI	-36,943,301	300,000,000	126,698,301	42.23	66.68	240,000,000	89,755,000	37.40	59.05
KARTIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-17,933,560	300,000,000	123,954,560	41.32	65.24	300,000,000	106,021,000	35.34	55.80
SATYA	RIRIN	NC-KEDOYA	6,198,190	250,000,000	119,191,810	47.68	75.28	250,000,000	125,390,000	50.16	79.19
PUTRIKA	LIMMI	PONTIANAK	151,343,900	310,000,000	112,382,100	36.25	57.24	310,000,000	263,726,000	85.07	134.33
KARTIKA	RIAN	CIREBON	32,595,194	300,000,000	110,764,806	36.92	58.30	300,000,000	143,360,000	47.79	75.45
PUTRIKA	RIRIN	PLAZA KALIBATA	9,606,870	285,000,000	105,737,130	37.10	58.58	285,000,000	115,344,000	40.47	63.90
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-64,169,500	200,000,000	96,414,500	48.21	76.12	160,000,000	32,245,000	20.15	31.82
PUTRIKA	VACANT	NC-MALL CINERE DEPOK	41,005,299	300,000,000	95,677,701	31.89	50.36	300,000,000	136,683,000	45.56	71.94
KARTIKA	EVELYN	NC-KARTINI	11,194,000	200,000,000	89,156,000	44.58	70.39	200,000,000	100,350,000	50.18	79.22
KARTIKA	LENTINA	NC-JUANDA MEDAN	-10,946,500	250,000,000	88,375,500	35.35	55.82	250,000,000	77,429,000	30.97	48.90
PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	-24,729,501	280,000,000	86,102,501	30.75	48.55	280,000,000	61,373,000	21.92	34.61
KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-23,749,410	250,000,000	85,379,410	34.15	53.92	250,000,000	61,630,000	24.65	38.92
SATYA	NOVI	NC-CIDENG TIMUR	19,259,850	210,000,000	79,361,150	37.79	59.67	210,000,000	98,621,000	46.96	74.15
KARTIKA	IDA	NC-MALL GANDARIA CITY	-47,300,005	150,000,000	68,414,005	45.61	72.01	120,000,000	21,114,000	17.60	27.78
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	9,248,170	250,000,000	60,609,830	24.24	38.28	250,000,000	69,858,000	27.94	44.12
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	25,226,000	200,000,000	46,840,000	23.42	36.98	200,000,000	72,066,000	36.03	56.89
SATYA	JUNIANSYAH	NC-JEMBER	-2,889,800	210,000,000	33,207,800	15.81	24.97	210,000,000	30,318,000	14.44	22.80
	VACANT	PALEMBANG	11,088,000	200,000,000	30,384,000	15.19	23.99	200,000,000	41,472,000	20.74	32.74
KARTIKA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-13,387,000	100,000,000	13,387,000	13.39	21.14	100,000,000	0	0.00	0.00
TOTAL			-788,278,683	12,281,000,000	6,078,213,683	49.49	78.15	12,091,000,000	5,289,935,000	43.75	69.08