

Summary Revenue Doctor
Period : 2024-09-01 - 2024-09-18

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
PUTRIKA	DARLIANTI	CIBUBUR	-25,880,551	600,000,000	318,472,551	53.08	88.46	600,000,000	292,592,000	48.77	81.28
PUTRIKA	JUNIANSYAH	GADING SERPONG	-97,559,794	390,000,000	277,132,794	71.06	118.43	390,000,000	179,573,000	46.04	76.74
KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	-105,037,787	300,000,000	274,514,787	91.50	152.51	300,000,000	169,477,000	56.49	94.15
KARTIKA	HANNY	EKALOKASARI	-35,105,050	400,000,000	244,560,050	61.14	101.90	400,000,000	209,455,000	52.36	87.27
SATYA	MAULINA	MALANG	-126,731,000	260,000,000	230,214,000	88.54	147.57	260,000,000	103,483,000	39.80	66.34
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-40,010,678	360,000,000	229,097,678	63.64	106.06	360,000,000	189,087,000	52.52	87.54
PUTRIKA	JUNIANSYAH	KARAWACI	-30,587,900	340,000,000	227,771,900	66.99	111.65	340,000,000	197,184,000	58.00	96.66
KARTIKA	SUSI WU	OZONE PIK	-7,790,802	490,000,000	218,121,802	44.51	74.19	490,000,000	210,331,000	42.92	71.54
SATYA	JUNIANSYAH	BALI	-83,272,501	360,000,000	213,510,501	59.31	98.85	360,000,000	130,238,000	36.18	60.30
KARTIKA	LASMA	KELAPA GADING	45,124,000	393,000,000	198,495,000	50.51	84.18	393,000,000	243,619,000	61.99	103.32
PUTRIKA	AGNES	YOGYAKARTA	-27,938,829	310,000,000	186,113,829	60.04	100.06	310,000,000	158,175,000	51.02	85.04
PUTRIKA	RIDWAN	LOTTEMART BINTARO	18,149,000	340,000,000	173,369,000	50.99	84.98	340,000,000	191,518,000	56.33	93.88
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-38,569,000	353,000,000	173,210,000	49.07	81.78	353,000,000	134,641,000	38.14	63.57
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-35,888,900	300,000,000	168,703,900	56.23	93.72	300,000,000	132,815,000	44.27	73.79
KARTIKA	LENTINA	CENTER POINT	-45,084,300	355,000,000	159,995,300	45.07	75.12	355,000,000	114,911,000	32.37	53.95
SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-5,200,500	300,000,000	151,801,500	50.60	84.33	240,000,000	146,601,000	61.08	101.81
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-54,223,600	330,000,000	147,072,600	44.57	74.28	330,000,000	92,849,000	28.14	46.89
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-69,631,350	350,000,000	145,123,350	41.46	69.11	350,000,000	75,492,000	21.57	35.95
PUTRIKA	LENTINA	ALAM SUTERA	31,598,001	360,000,000	142,892,999	39.69	66.15	360,000,000	174,491,000	48.47	80.78
SATYA	RIDWAN	THE PEAK	-68,751,968	200,000,000	138,508,968	69.25	115.42	200,000,000	69,757,000	34.88	58.13
KARTIKA	HANNY	BOGOR YASMIN	-26,697,200	345,000,000	137,165,200	39.76	66.26	345,000,000	110,468,000	32.02	53.37
PUTRIKA	SRI	NC-MALL REVO BEKASI	-36,777,901	300,000,000	121,913,901	40.64	67.73	240,000,000	85,136,000	35.47	59.12
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-22,918,670	300,000,000	120,562,670	40.19	66.98	300,000,000	97,644,000	32.55	54.25
KARTIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-19,407,960	300,000,000	119,854,960	39.95	66.59	300,000,000	100,447,000	33.48	55.80
SATYA	RIRIN	NC-KEDOYA	2,946,190	250,000,000	118,043,810	47.22	78.70	250,000,000	120,990,000	48.40	80.66
PUTRIKA	LIMMI	PONTIANAK	150,072,900	310,000,000	103,797,100	33.48	55.80	310,000,000	253,870,000	81.89	136.49
PUTRIKA	RIRIN	PLAZA KALIBATA	6,783,870	285,000,000	102,293,130	35.89	59.82	285,000,000	109,077,000	38.27	63.79
KARTIKA	RIAN	CIREBON	37,832,194	300,000,000	101,566,806	33.86	56.43	300,000,000	139,399,000	46.47	77.44
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-64,881,500	200,000,000	93,618,500	46.81	78.02	160,000,000	28,737,000	17.96	29.93
PUTRIKA	VACANT	NC-MALL CINERE DEPOK	31,869,799	300,000,000	89,659,201	29.89	49.81	300,000,000	121,529,000	40.51	67.52
KARTIKA	EVELYN	NC-KARTINI	7,696,000	200,000,000	87,558,000	43.78	72.97	200,000,000	95,254,000	47.63	79.38
KARTIKA	LENTINA	NC-JUANDA MEDAN	-10,203,500	250,000,000	82,682,500	33.07	55.12	250,000,000	72,479,000	28.99	48.32
KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-20,818,410	250,000,000	80,131,410	32.05	53.42	250,000,000	59,313,000	23.73	39.54
PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	-29,588,501	280,000,000	79,609,501	28.43	47.39	280,000,000	50,021,000	17.86	29.77
SATYA	NOVI	NC-CIDENG TIMUR	18,426,850	210,000,000	78,149,150	37.21	62.02	210,000,000	96,576,000	45.99	76.65
KARTIKA	IDA	NC-MALL GANDARIA CITY	-44,252,005	150,000,000	62,316,005	41.54	69.24	120,000,000	18,064,000	15.05	25.09
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	11,608,170	250,000,000	57,310,830	22.92	38.21	250,000,000	68,919,000	27.57	45.95
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	30,962,000	200,000,000	40,843,000	20.42	34.04	200,000,000	71,805,000	35.90	59.84
SATYA	JUNIANSYAH	NC-JEMBER	-4,052,800	210,000,000	32,259,800	15.36	25.60	210,000,000	28,207,000	13.43	22.39
	VACANT	PALEMBANG	11,145,000	200,000,000	27,987,000	13.99	23.32	200,000,000	39,132,000	19.57	32.61
KARTIKA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-7,794,000	100,000,000	7,794,000	7.79	12.99	100,000,000	0	0.00	0.00
TOTAL			-780,442,983	12,281,000,000	5,763,798,983	46.93	78.22	12,091,000,000	4,983,356,000	41.22	68.69