

Summary Revenue Doctor
Period : 2024-09-01 - 2024-09-17

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
PUTRIKA	DARLIANTI	CIBUBUR	-25,243,871	600,000,000	309,161,871	51.53	90.93	600,000,000	283,918,000	47.32	83.51
PUTRIKA	JUNIANSYAH	GADING SERPONG	-103,242,294	390,000,000	270,829,294	69.44	122.55	390,000,000	167,587,000	42.97	75.83
KARTIKA	HANNY	EKALOKASARI	-41,304,050	400,000,000	240,613,050	60.15	106.15	400,000,000	199,309,000	49.83	87.93
KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	-67,032,787	300,000,000	225,023,787	75.01	132.37	300,000,000	157,991,000	52.66	92.94
SATYA	MAULINA	MALANG	-127,328,000	260,000,000	220,620,000	84.85	149.74	260,000,000	93,292,000	35.88	63.32
PUTRIKA	JUNIANSYAH	KARAWACI	-24,274,900	340,000,000	218,183,900	64.17	113.24	340,000,000	193,909,000	57.03	100.64
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-46,526,178	360,000,000	217,682,178	60.47	106.71	360,000,000	171,156,000	47.54	83.90
KARTIKA	SUSI WU	OZONE PIK	-11,860,202	490,000,000	208,090,202	42.47	74.94	490,000,000	196,230,000	40.05	70.67
KARTIKA	LASMA	KELAPA GADING	46,405,000	393,000,000	186,251,000	47.39	83.63	393,000,000	232,656,000	59.20	104.47
PUTRIKA	AGNES	YOGYAKARTA	-25,339,729	310,000,000	180,099,729	58.10	102.52	310,000,000	154,760,000	49.92	88.10
SATYA	JUNIANSYAH	BALI	-60,925,501	360,000,000	179,334,501	49.82	87.91	360,000,000	118,409,000	32.89	58.04
PUTRIKA	RIDWAN	LOTTEMART BINTARO	-2,580,000	340,000,000	169,475,000	49.85	87.96	340,000,000	166,895,000	49.09	86.62
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-38,290,000	353,000,000	167,629,000	47.49	83.80	353,000,000	129,339,000	36.64	64.66
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-34,027,900	300,000,000	155,015,900	51.67	91.19	300,000,000	120,988,000	40.33	71.17
KARTIKA	LENTINA	CENTER POINT	-40,353,300	355,000,000	148,007,300	41.69	73.57	355,000,000	107,654,000	30.33	53.51
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-52,367,600	330,000,000	142,573,600	43.20	76.24	330,000,000	90,206,000	27.34	48.24
SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-2,780,500	300,000,000	141,004,500	47.00	82.94	240,000,000	138,224,000	57.59	101.64
PUTRIKA	LENTINA	ALAM SUTERA	25,995,001	360,000,000	140,393,999	39.00	68.82	360,000,000	166,389,000	46.22	81.56
SATYA	RIDWAN	THE PEAK	-73,205,968	200,000,000	138,109,968	69.05	121.86	200,000,000	64,904,000	32.45	57.27
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-66,356,350	350,000,000	136,124,350	38.89	68.63	350,000,000	69,768,000	19.93	35.18
KARTIKA	HANNY	BOGOR YASMIN	-24,833,200	345,000,000	131,859,200	38.22	67.45	345,000,000	107,026,000	31.02	54.74
PUTRIKA	SRI	NC-MALL REVO BEKASI	-35,359,901	300,000,000	119,867,901	39.96	70.51	240,000,000	84,508,000	35.21	62.14
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-20,754,670	300,000,000	115,334,670	38.44	67.84	300,000,000	94,580,000	31.53	55.64
SATYA	RIRIN	NC-KEDOYA	3,676,190	250,000,000	113,105,810	45.24	79.84	250,000,000	116,782,000	46.71	82.43
KARTIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-22,721,160	300,000,000	109,637,160	36.55	64.49	300,000,000	86,916,000	28.97	51.13
PUTRIKA	LIMMI	PONTIANAK	136,256,900	310,000,000	99,198,100	32.00	56.47	310,000,000	235,455,000	75.95	134.04
KARTIKA	RIAN	CIREBON	36,111,194	300,000,000	98,967,806	32.99	58.22	300,000,000	135,079,000	45.03	79.46
PUTRIKA	RIRIN	PLAZA KALIBATA	4,655,871	285,000,000	96,050,129	33.70	59.47	285,000,000	100,706,000	35.34	62.36
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-70,134,500	200,000,000	93,618,500	46.81	82.60	160,000,000	23,484,000	14.68	25.90
KARTIKA	EVELYN	NC-KARTINI	1,584,000	200,000,000	86,661,000	43.33	76.47	200,000,000	88,245,000	44.12	77.86
PUTRIKA	VACANT	NC-MALL CINERE DEPOK	30,041,799	300,000,000	84,134,201	28.04	49.49	300,000,000	114,176,000	38.06	67.16
KARTIKA	LENTINA	NC-JUANDA MEDAN	-4,272,500	250,000,000	71,684,500	28.67	50.60	250,000,000	67,412,000	26.96	47.58
SATYA	NOVI	NC-CIDENG TIMUR	4,680,000	210,000,000	69,962,000	33.32	58.79	210,000,000	74,642,000	35.54	62.72
KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-11,566,900	250,000,000	68,740,900	27.50	48.52	250,000,000	57,174,000	22.87	40.36
PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	-11,528,501	280,000,000	60,350,501	21.55	38.04	280,000,000	48,822,000	17.44	30.77
KARTIKA	IDA	NC-MALL GANDARIA CITY	-41,760,005	150,000,000	59,017,005	39.34	69.43	120,000,000	17,257,000	14.38	25.38
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	10,952,170	250,000,000	55,510,830	22.20	39.18	250,000,000	66,463,000	26.59	46.92
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	25,792,000	200,000,000	40,843,000	20.42	36.04	200,000,000	66,635,000	33.32	58.80
SATYA	JUNIANSYAH	NC-JEMBER	-1,631,300	210,000,000	27,260,300	12.98	22.91	210,000,000	25,629,000	12.20	21.54
	VACANT	PALEMBANG	9,390,000	200,000,000	27,187,000	13.59	23.99	200,000,000	36,577,000	18.29	32.27
KARTIKA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-7,794,000	100,000,000	7,794,000	7.79	13.75	100,000,000	0	0.00	0.00
TOTAL			-759,855,642	12,281,000,000	5,431,007,642	44.22	78.04	12,091,000,000	4,671,152,000	38.63	68.18