

Summary Revenue Doctor
Period : 2024-09-01 - 2024-09-16

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
PUTRIKA	DARLIANTI	CIBUBUR	-41,629,571	600,000,000	307,089,571	51.18	95.97	600,000,000	265,460,000	44.24	82.96
PUTRIKA	JUNIANSYAH	GADING SERPONG	-98,080,294	390,000,000	261,439,294	67.04	125.69	390,000,000	163,359,000	41.89	78.54
KARTIKA	HANNY	EKALOKASARI	-41,100,650	400,000,000	237,065,650	59.27	111.12	400,000,000	195,965,000	48.99	91.86
PUTRIKA	JUNIANSYAH	KARAWACI	-28,997,500	340,000,000	217,728,500	64.04	120.07	340,000,000	188,731,000	55.51	104.08
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-44,502,778	360,000,000	209,152,778	58.10	108.93	360,000,000	164,650,000	45.74	85.76
KARTIKA	SUSI WU	OZONE PIK	-23,127,202	490,000,000	205,256,202	41.89	78.54	490,000,000	182,129,000	37.17	69.69
SATYA	MAULINA	MALANG	-117,524,000	260,000,000	205,032,000	78.86	147.86	260,000,000	87,508,000	33.66	63.11
KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	-58,456,787	300,000,000	204,534,787	68.18	127.83	300,000,000	146,078,000	48.69	91.30
SATYA	JUNIANSYAH	BALI	-60,214,501	360,000,000	176,937,501	49.15	92.15	360,000,000	116,723,000	32.42	60.79
KARTIKA	LASMA	KELAPA GADING	40,954,000	393,000,000	175,597,000	44.68	83.78	393,000,000	216,551,000	55.10	103.32
PUTRIKA	RIDWAN	LOTTEMART BINTARO	-7,324,000	340,000,000	166,529,000	48.98	91.84	340,000,000	159,205,000	46.83	87.80
PUTRIKA	AGNES	YOGYAKARTA	-17,993,729	310,000,000	164,126,729	52.94	99.27	310,000,000	146,133,000	47.14	88.39
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-37,189,000	353,000,000	160,234,000	45.39	85.11	353,000,000	123,045,000	34.86	65.36
KARTIKA	LENTINA	CENTER POINT	-37,226,300	355,000,000	142,010,300	40.00	75.01	355,000,000	104,784,000	29.52	55.34
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-29,318,900	300,000,000	141,564,900	47.19	88.48	300,000,000	112,246,000	37.42	70.15
PUTRIKA	LENTINA	ALAM SUTERA	23,443,001	360,000,000	139,793,999	38.83	72.81	360,000,000	163,237,000	45.34	85.02
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-46,296,100	330,000,000	134,100,100	40.64	76.19	330,000,000	87,804,000	26.61	49.89
SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	1,118,000	300,000,000	133,006,000	44.34	83.13	240,000,000	134,124,000	55.89	104.78
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-68,251,350	350,000,000	132,529,350	37.87	71.00	350,000,000	64,278,000	18.37	34.43
SATYA	RIDWAN	THE PEAK	-71,300,968	200,000,000	130,139,968	65.07	122.01	200,000,000	58,839,000	29.42	55.16
KARTIKA	HANNY	BOGOR YASMIN	-38,342,800	345,000,000	127,236,800	36.88	69.15	345,000,000	88,894,000	25.77	48.31
PUTRIKA	SRI	NC-MALL REVO BEKASI	-36,113,901	300,000,000	119,018,901	39.67	74.39	240,000,000	82,905,000	34.54	64.77
SATYA	RIRIN	NC-KEDOYA	2,531,490	250,000,000	107,179,510	42.87	80.38	250,000,000	109,711,000	43.88	82.28
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-10,630,670	300,000,000	98,947,670	32.98	61.84	300,000,000	88,317,000	29.44	55.20
KARTIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-13,444,160	300,000,000	97,241,160	32.41	60.78	300,000,000	83,797,000	27.93	52.37
PUTRIKA	LIMMI	PONTIANAK	129,202,000	310,000,000	96,711,000	31.20	58.49	310,000,000	225,913,000	72.88	136.64
KARTIKA	RIAN	CIREBON	37,153,194	300,000,000	95,570,806	31.86	59.73	300,000,000	132,724,000	44.24	82.95
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-66,735,500	200,000,000	90,821,500	45.41	85.15	160,000,000	24,086,000	15.05	28.23
PUTRIKA	RIRIN	PLAZA KALIBATA	10,963,873	285,000,000	87,808,127	30.81	57.77	285,000,000	98,772,000	34.66	64.98
PUTRIKA	VACANT	NC-MALL CINERE DEPOK	31,590,799	300,000,000	82,036,201	27.35	51.27	300,000,000	113,627,000	37.88	71.02
SATYA	NOVI	NC-CIDENG TIMUR	3,775,000	210,000,000	69,763,000	33.22	62.29	210,000,000	73,538,000	35.02	65.66
KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-10,865,900	250,000,000	66,940,900	26.78	50.21	250,000,000	56,075,000	22.43	42.06
KARTIKA	LENTINA	NC-JUANDA MEDAN	-4,381,500	250,000,000	65,690,500	26.28	49.27	250,000,000	61,309,000	24.52	45.98
PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	-10,608,501	280,000,000	57,852,501	20.66	38.74	280,000,000	47,244,000	16.87	31.64
KARTIKA	IDA	NC-MALL GANDARIA CITY	-39,052,005	150,000,000	56,123,005	37.42	70.15	120,000,000	17,071,000	14.23	26.67
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	13,043,670	250,000,000	53,419,330	21.37	40.06	250,000,000	66,463,000	26.59	49.85
KARTIKA	EVELYN	NC-KARTINI	39,830,000	200,000,000	46,275,000	23.14	43.38	200,000,000	86,105,000	43.05	80.72
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	30,056,000	200,000,000	36,046,000	18.02	33.79	200,000,000	66,102,000	33.05	61.97
SATYA	JUNIANSYAH	NC-JEMBER	-1,493,300	210,000,000	25,863,300	12.32	23.09	210,000,000	24,370,000	11.60	21.76
	VACANT	PALEMBANG	11,231,000	200,000,000	23,940,000	11.97	22.44	200,000,000	35,171,000	17.59	32.97
KARTIKA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-7,794,000	100,000,000	7,794,000	7.79	14.61	100,000,000	0	0.00	0.00
TOTAL			-693,103,840	12,281,000,000	5,156,146,840	41.98	78.72	12,091,000,000	4,463,043,000	36.91	69.21