

Summary Revenue Doctor
Period : 2024-09-01 - 2024-09-15

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
PUTRIKA	DARLIANTI	CIBUBUR	-48,681,570	600,000,000	298,092,570	49.68	99.36	600,000,000	249,411,000	41.57	83.14
PUTRIKA	JUNIANSYAH	GADING SERPONG	-103,411,294	390,000,000	247,139,294	63.37	126.74	390,000,000	143,728,000	36.85	73.71
KARTIKA	HANNY	EKALOKASARI	-45,934,850	400,000,000	226,300,850	56.58	113.15	400,000,000	180,366,000	45.09	90.18
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-48,282,778	360,000,000	207,352,778	57.60	115.20	360,000,000	159,070,000	44.19	88.37
PUTRIKA	JUNIANSYAH	KARAWACI	-24,005,500	340,000,000	205,393,500	60.41	120.82	340,000,000	181,388,000	53.35	106.70
SATYA	MAULINA	MALANG	-117,524,000	260,000,000	205,032,000	78.86	157.72	260,000,000	87,508,000	33.66	67.31
KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	-53,541,787	300,000,000	197,437,787	65.81	131.63	300,000,000	143,896,000	47.97	95.93
KARTIKA	SUSI WU	OZONE PIK	-34,128,202	490,000,000	195,208,202	39.84	79.68	490,000,000	161,080,000	32.87	65.75
PUTRIKA	AGNES	YOGYAKARTA	-23,037,229	310,000,000	161,200,229	52.00	104.00	310,000,000	138,163,000	44.57	89.14
KARTIKA	LASMA	KELAPA GADING	35,954,000	393,000,000	158,899,000	40.43	80.86	393,000,000	194,853,000	49.58	99.16
SATYA	JUNIANSYAH	BALI	-51,362,001	360,000,000	158,828,001	44.12	88.24	360,000,000	107,466,000	29.85	59.70
PUTRIKA	RIDWAN	LOTTEMART BINTARO	-2,140,000	340,000,000	156,341,000	45.98	91.97	340,000,000	154,201,000	45.35	90.71
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-35,115,500	353,000,000	151,646,500	42.96	85.92	353,000,000	116,531,000	33.01	66.02
PUTRIKA	LENTINA	ALAM SUTERA	6,147,001	360,000,000	139,793,999	38.83	77.66	360,000,000	145,941,000	40.54	81.08
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-32,783,900	300,000,000	135,766,900	45.26	90.51	300,000,000	102,983,000	34.33	68.66
KARTIKA	LENTINA	CENTER POINT	-46,396,300	355,000,000	135,553,300	38.18	76.37	355,000,000	89,157,000	25.11	50.23
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-42,710,100	330,000,000	128,603,100	38.97	77.94	330,000,000	85,893,000	26.03	52.06
SATYA	RIDWAN	THE PEAK	-71,246,400	200,000,000	126,969,400	63.48	126.97	200,000,000	55,723,000	27.86	55.72
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-62,943,050	350,000,000	124,313,050	35.52	71.04	350,000,000	61,370,000	17.53	35.07
SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	3,773,000	300,000,000	124,210,000	41.40	82.81	240,000,000	127,983,000	53.33	106.65
KARTIKA	HANNY	BOGOR YASMIN	-37,732,800	345,000,000	121,239,800	35.14	70.28	345,000,000	83,507,000	24.20	48.41
PUTRIKA	SRI	NC-MALL REVO BEKASI	-35,796,901	300,000,000	111,598,901	37.20	74.40	240,000,000	75,802,000	31.58	63.17
SATYA	RIRIN	NC-KEDOYA	2,483,890	250,000,000	97,630,110	39.05	78.10	250,000,000	100,114,000	40.05	80.09
KARTIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-13,457,160	300,000,000	97,241,160	32.41	64.83	300,000,000	83,784,000	27.93	55.86
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-13,332,670	300,000,000	94,753,670	31.58	63.17	300,000,000	81,421,000	27.14	54.28
KARTIKA	RIAN	CIREBON	38,069,194	300,000,000	93,075,806	31.03	62.05	300,000,000	131,145,000	43.72	87.43
PUTRIKA	LIMMI	PONTIANAK	129,307,000	310,000,000	90,018,000	29.04	58.08	310,000,000	219,325,000	70.75	141.50
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-62,349,500	200,000,000	86,024,500	43.01	86.02	160,000,000	23,675,000	14.80	29.59
PUTRIKA	RIRIN	PLAZA KALIBATA	7,642,874	285,000,000	85,112,126	29.86	59.73	285,000,000	92,755,000	32.55	65.09
PUTRIKA	VACANT	NC-MALL CINERE DEPOK	28,622,299	300,000,000	75,110,701	25.04	50.07	300,000,000	103,733,000	34.58	69.16
SATYA	NOVI	NC-CIDENG TIMUR	-2,197,000	210,000,000	69,114,000	32.91	65.82	210,000,000	66,917,000	31.87	63.73
KARTIKA	LENTINA	NC-JUANDA MEDAN	-6,642,500	250,000,000	63,694,500	25.48	50.96	250,000,000	57,052,000	22.82	45.64
KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-27,597,900	250,000,000	62,740,900	25.10	50.19	250,000,000	35,143,000	14.06	28.11
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	12,440,670	250,000,000	52,821,330	21.13	42.26	250,000,000	65,262,000	26.10	52.21
KARTIKA	IDA	NC-MALL GANDARIA CITY	-36,966,005	150,000,000	51,327,005	34.22	68.44	120,000,000	14,361,000	11.97	23.94
PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	-3,248,501	280,000,000	48,056,501	17.16	34.33	280,000,000	44,808,000	16.00	32.01
KARTIKA	EVELYN	NC-KARTINI	31,550,000	200,000,000	43,417,000	21.71	43.42	200,000,000	74,967,000	37.48	74.97
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	30,851,000	200,000,000	35,247,000	17.62	35.25	200,000,000	66,098,000	33.05	66.10
SATYA	JUNIANSYAH	NC-JEMBER	-1,493,300	210,000,000	25,863,300	12.32	24.63	210,000,000	24,370,000	11.60	23.21
	VACANT	PALEMBANG	8,784,000	200,000,000	23,640,000	11.82	23.64	200,000,000	32,424,000	16.21	32.42
KARTIKA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0	100,000,000	0	0.00	0.00	100,000,000	0	0.00	0.00
TOTAL			-748,433,770	12,281,000,000	4,911,807,770	40.00	79.99	12,091,000,000	4,163,374,000	34.43	68.87