

Summary Revenue Doctor
Period : 2024-09-01 - 2024-09-14

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
PUTRIKA	DARLIANTI	CIBUBUR	-49,138,570	600,000,000	264,098,570	44.02	94.32	600,000,000	214,960,000	35.83	76.77
PUTRIKA	JUNIANSYAH	GADING SERPONG	-96,914,294	390,000,000	231,070,294	59.25	126.96	390,000,000	134,156,000	34.40	73.71
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-50,527,778	360,000,000	203,137,778	56.43	120.92	360,000,000	152,610,000	42.39	90.84
PUTRIKA	JUNIANSYAH	KARAWACI	-46,164,500	340,000,000	193,801,500	57.00	122.14	340,000,000	147,637,000	43.42	93.05
SATYA	MAULINA	MALANG	-103,846,000	260,000,000	181,056,000	69.64	149.22	260,000,000	77,210,000	29.70	63.63
KARTIKA	SUSI WU	OZONE PIK	-43,308,202	490,000,000	179,364,202	36.60	78.44	490,000,000	136,056,000	27.77	59.50
KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	-45,220,787	300,000,000	174,083,787	58.03	124.35	300,000,000	128,863,000	42.95	92.05
KARTIKA	HANNY	EKALOKASARI	-10,649,350	400,000,000	173,281,350	43.32	92.83	400,000,000	162,632,000	40.66	87.12
SATYA	JUNIANSYAH	BALI	-55,762,001	360,000,000	154,031,001	42.79	91.69	360,000,000	98,269,000	27.30	58.49
KARTIKA	LASMA	KELAPA GADING	39,890,000	393,000,000	148,708,000	37.84	81.08	393,000,000	188,598,000	47.99	102.83
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-34,350,500	353,000,000	148,249,500	42.00	89.99	353,000,000	113,899,000	32.27	69.14
PUTRIKA	AGNES	YOGYAKARTA	-14,275,729	310,000,000	146,049,729	47.11	100.96	310,000,000	131,774,000	42.51	91.09
PUTRIKA	LENTINA	ALAM SUTERA	-24,535,999	360,000,000	138,596,999	38.50	82.50	360,000,000	114,061,000	31.68	67.89
KARTIKA	LENTINA	CENTER POINT	-58,056,300	355,000,000	133,554,300	37.62	80.62	355,000,000	75,498,000	21.27	45.57
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-15,473,000	300,000,000	128,832,000	42.94	92.02	300,000,000	113,359,000	37.79	80.97
PUTRIKA	RIDWAN	LOTTEMART BINTARO	20,807,000	340,000,000	126,458,000	37.19	79.70	340,000,000	147,265,000	43.31	92.81
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-41,954,100	330,000,000	123,466,100	37.41	80.17	330,000,000	81,512,000	24.70	52.93
SATYA	RIDWAN	THE PEAK	-68,324,400	200,000,000	122,092,400	61.05	130.81	200,000,000	53,768,000	26.88	57.61
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-68,535,750	350,000,000	120,343,750	34.38	73.68	350,000,000	51,808,000	14.80	31.72
SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	3,291,000	300,000,000	112,217,000	37.41	80.16	240,000,000	115,508,000	48.13	103.13
KARTIKA	HANNY	BOGOR YASMIN	-31,142,400	345,000,000	110,713,400	32.09	68.77	345,000,000	79,571,000	23.06	49.42
PUTRIKA	SRI	NC-MALL REVO BEKASI	-34,398,901	300,000,000	108,000,901	36.00	77.14	240,000,000	73,602,000	30.67	65.72
SATYA	RIRIN	NC-KEDOYA	-12,461,110	250,000,000	96,583,110	38.63	82.79	250,000,000	84,122,000	33.65	72.10
KARTIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-15,382,160	300,000,000	93,584,160	31.19	66.85	300,000,000	78,202,000	26.07	55.86
KARTIKA	RIAN	CIREBON	743,450	300,000,000	90,918,550	30.31	64.94	300,000,000	91,662,000	30.55	65.47
PUTRIKA	LIMMI	PONTIANAK	98,911,000	310,000,000	82,968,000	26.76	57.35	310,000,000	181,879,000	58.67	125.72
PUTRIKA	RIRIN	PLAZA KALIBATA	4,157,878	285,000,000	82,569,122	28.97	62.08	285,000,000	86,727,000	30.43	65.21
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-13,540,669	300,000,000	82,559,669	27.52	58.97	300,000,000	69,019,000	23.01	49.30
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-54,021,500	200,000,000	74,437,500	37.22	79.75	160,000,000	20,416,000	12.76	27.34
SATYA	NOVI	NC-CIDENG TIMUR	-14,408,000	210,000,000	68,514,000	32.63	69.91	210,000,000	54,106,000	25.76	55.21
PUTRIKA	VACANT	NC-MALL CINERE DEPOK	30,519,299	300,000,000	68,021,701	22.67	48.59	300,000,000	98,541,000	32.85	70.39
KARTIKA	LENTINA	NC-JUANDA MEDAN	-4,517,000	250,000,000	59,869,000	23.95	51.32	250,000,000	55,352,000	22.14	47.44
KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-27,642,900	250,000,000	58,741,900	23.50	50.35	250,000,000	31,099,000	12.44	26.66
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	13,870,170	250,000,000	49,591,830	19.84	42.51	250,000,000	63,462,000	25.38	54.40
KARTIKA	IDA	NC-MALL GANDARIA CITY	-35,238,005	150,000,000	49,130,005	32.75	70.19	120,000,000	13,892,000	11.58	24.81
KARTIKA	EVELYN	NC-KARTINI	22,690,000	200,000,000	42,819,000	21.41	45.88	200,000,000	65,509,000	32.75	70.19
PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	-7,332,501	280,000,000	42,163,501	15.06	32.27	280,000,000	34,831,000	12.44	26.66
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	30,384,000	200,000,000	26,681,000	13.34	28.59	200,000,000	57,065,000	28.53	61.14
SATYA	JUNIANSYAH	NC-JEMBER	-2,397,300	210,000,000	23,877,300	11.37	24.36	210,000,000	21,480,000	10.23	21.92
	VACANT	PALEMBANG	11,823,000	200,000,000	18,484,000	9.24	19.80	200,000,000	30,307,000	15.15	32.47
KARTIKA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0	100,000,000	0	0.00	0.00	100,000,000	0	0.00	0.00
TOTAL			-802,432,909	12,281,000,000	4,532,719,909	36.91	79.09	12,091,000,000	3,730,287,000	30.85	66.11