

Summary Revenue Doctor
Period : 2024-09-01 - 2024-09-13

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
PUTRIKA	DARLIANTI	CIBUBUR	-39,633,567	600,000,000	229,053,567	38.18	88.10	600,000,000	189,420,000	31.57	72.85
PUTRIKA	JUNIANSYAH	GADING SERPONG	-96,491,294	390,000,000	224,184,294	57.48	132.65	390,000,000	127,693,000	32.74	75.56
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-44,274,778	360,000,000	174,101,778	48.36	111.60	360,000,000	129,827,000	36.06	83.22
KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	-41,640,787	300,000,000	161,086,787	53.70	123.91	300,000,000	119,446,000	39.82	91.88
PUTRIKA	JUNIANSYAH	KARAWACI	-19,177,000	340,000,000	158,043,000	46.48	107.27	340,000,000	138,866,000	40.84	94.25
SATYA	MAULINA	MALANG	-90,556,000	260,000,000	157,080,000	60.42	139.42	260,000,000	66,524,000	25.59	59.04
KARTIKA	SUSI WU	OZONE PIK	-29,984,700	490,000,000	155,719,700	31.78	73.34	490,000,000	125,735,000	25.66	59.22
KARTIKA	HANNY	EKALOKASARI	-4,846,850	400,000,000	148,464,850	37.12	85.65	400,000,000	143,618,000	35.90	82.86
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-32,930,500	353,000,000	135,050,500	38.26	88.29	353,000,000	102,120,000	28.93	66.76
SATYA	JUNIANSYAH	BALI	-48,651,000	360,000,000	134,846,000	37.46	86.44	360,000,000	86,195,000	23.94	55.25
KARTIKA	LENTINA	CENTER POINT	-63,756,300	355,000,000	131,154,300	36.94	85.26	355,000,000	67,398,000	18.99	43.81
PUTRIKA	AGNES	YOGYAKARTA	-5,417,128	310,000,000	127,663,128	41.18	95.03	310,000,000	122,246,000	39.43	91.00
PUTRIKA	LENTINA	ALAM SUTERA	-20,875,999	360,000,000	125,905,999	34.97	80.71	360,000,000	105,030,000	29.18	67.33
SATYA	RIDWAN	THE PEAK	-70,995,400	200,000,000	121,492,400	60.75	140.18	200,000,000	50,497,000	25.25	58.27
PUTRIKA	RIDWAN	LOTTEMART BINTARO	13,292,000	340,000,000	121,014,000	35.59	82.14	340,000,000	134,306,000	39.50	91.16
KARTIKA	LASMA	KELAPA GADING	48,265,400	393,000,000	117,458,600	29.89	68.97	393,000,000	165,724,000	42.17	97.31
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-26,958,000	300,000,000	116,084,000	38.69	89.30	300,000,000	89,126,000	29.71	68.56
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-37,471,600	330,000,000	111,439,600	33.77	77.93	330,000,000	73,968,000	22.41	51.73
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-65,459,750	350,000,000	108,850,750	31.10	71.77	350,000,000	43,391,000	12.40	28.61
SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-5,246,000	300,000,000	104,325,000	34.78	80.25	240,000,000	99,079,000	41.28	95.27
KARTIKA	HANNY	BOGOR YASMIN	-27,974,400	345,000,000	98,655,400	28.60	65.99	345,000,000	70,681,000	20.49	47.28
PUTRIKA	SRI	NC-MALL REVO BEKASI	-37,103,901	300,000,000	98,609,901	32.87	75.85	240,000,000	61,506,000	25.63	59.14
KARTIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-17,829,760	300,000,000	90,528,760	30.18	69.64	300,000,000	72,699,000	24.23	55.92
KARTIKA	RIAN	CIREBON	-1,752,200	300,000,000	84,870,200	28.29	65.28	300,000,000	83,118,000	27.71	63.94
PUTRIKA	LIMMI	PONTIANAK	79,274,000	310,000,000	80,234,000	25.88	59.73	310,000,000	159,508,000	51.45	118.74
PUTRIKA	RIRIN	PLAZA KALIBATA	4,118,878	285,000,000	75,328,122	26.43	60.99	285,000,000	79,447,000	27.88	64.33
SATYA	RIRIN	NC-KEDOYA	-1,486,110	250,000,000	74,976,110	29.99	69.21	250,000,000	73,490,000	29.40	67.84
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-53,244,500	200,000,000	72,637,500	36.32	83.81	160,000,000	19,393,000	12.12	27.97
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-6,489,669	300,000,000	72,160,669	24.05	55.51	300,000,000	65,671,000	21.89	50.52
SATYA	NOVI	NC-CIDENG TIMUR	-16,672,000	210,000,000	64,519,000	30.72	70.90	210,000,000	47,847,000	22.78	52.58
PUTRIKA	VACANT	NC-MALL CINERE DEPOK	27,914,799	300,000,000	64,434,201	21.48	49.56	300,000,000	92,349,000	30.78	71.04
KARTIKA	LENTINA	NC-JUANDA MEDAN	-5,373,000	250,000,000	55,875,000	22.35	51.58	250,000,000	50,502,000	20.20	46.62
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	14,870,170	250,000,000	48,591,830	19.44	44.85	250,000,000	63,462,000	25.38	58.58
KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-16,545,000	250,000,000	44,844,000	17.94	41.39	250,000,000	28,299,000	11.32	26.12
KARTIKA	IDA	NC-MALL GANDARIA CITY	-30,450,005	150,000,000	43,338,005	28.89	66.67	120,000,000	12,888,000	10.74	24.78
PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	-11,574,501	280,000,000	39,765,501	14.20	32.77	280,000,000	28,191,000	10.07	23.23
KARTIKA	EVELYN	NC-KARTINI	12,051,500	200,000,000	36,871,500	18.44	42.54	200,000,000	48,923,000	24.46	56.45
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	24,276,000	200,000,000	25,882,000	12.94	29.86	200,000,000	50,158,000	25.08	57.87
SATYA	JUNIANSYAH	NC-JEMBER	-5,171,300	210,000,000	23,877,300	11.37	26.24	210,000,000	18,706,000	8.91	20.56
	VACANT	PALEMBANG	11,823,000	200,000,000	18,484,000	9.24	21.33	200,000,000	30,307,000	15.15	34.97
KARTIKA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0	100,000,000	0	0.00	0.00	100,000,000	0	0.00	0.00
TOTAL			-740,147,252	12,281,000,000	4,077,501,252	33.20	76.62	12,091,000,000	3,337,354,000	27.60	63.70