

Summary Revenue Doctor
Period : 2024-09-01 - 2024-09-12

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
PUTRIKA	JUNIANSYAH	GADING SERPONG	-92,291,294	390,000,000	219,984,294	56.41	141.02	390,000,000	127,693,000	32.74	81.85
PUTRIKA	DARLIANTI	CIBUBUR	-29,982,566	600,000,000	201,483,566	33.58	83.95	600,000,000	171,501,000	28.58	71.46
KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	-56,261,787	300,000,000	157,907,787	52.64	131.59	300,000,000	101,646,000	33.88	84.71
PUTRIKA	JUNIANSYAH	KARAWACI	-13,610,000	340,000,000	141,753,000	41.69	104.23	340,000,000	128,143,000	37.69	94.22
SATYA	MAULINA	MALANG	-72,191,000	260,000,000	138,489,000	53.27	133.16	260,000,000	66,298,000	25.50	63.75
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-18,953,778	360,000,000	137,646,778	38.24	95.59	360,000,000	118,693,000	32.97	82.43
KARTIKA	HANNY	EKALOKASARI	-219,600	400,000,000	133,390,600	33.35	83.37	400,000,000	133,171,000	33.29	83.23
SATYA	JUNIANSYAH	BALI	-57,352,000	360,000,000	131,168,000	36.44	91.09	360,000,000	73,816,000	20.50	51.26
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-32,785,500	353,000,000	130,457,500	36.96	92.39	353,000,000	97,672,000	27.67	69.17
KARTIKA	SUSI WU	OZONE PIK	-13,762,700	490,000,000	129,586,700	26.45	66.12	490,000,000	115,824,000	23.64	59.09
PUTRIKA	LENTINA	ALAM SUTERA	-28,209,999	360,000,000	124,105,999	34.47	86.18	360,000,000	95,896,000	26.64	66.59
PUTRIKA	AGNES	YOGYAKARTA	-9,559,128	310,000,000	123,038,128	39.69	99.22	310,000,000	113,479,000	36.61	91.52
PUTRIKA	RIDWAN	LOTTEMART BINTARO	5,333,000	340,000,000	120,116,000	35.33	88.32	340,000,000	125,449,000	36.90	92.24
KARTIKA	LENTINA	CENTER POINT	-57,520,500	355,000,000	115,087,500	32.42	81.05	355,000,000	57,567,000	16.22	40.54
SATYA	RIDWAN	THE PEAK	-69,609,400	200,000,000	114,625,400	57.31	143.28	200,000,000	45,016,000	22.51	56.27
KARTIKA	LASMA	KELAPA GADING	40,034,000	393,000,000	112,613,000	28.65	71.64	393,000,000	152,647,000	38.84	97.10
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-15,072,000	300,000,000	101,693,000	33.90	84.74	300,000,000	86,621,000	28.87	72.18
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-31,521,600	330,000,000	100,419,600	30.43	76.08	330,000,000	68,898,000	20.88	52.20
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-61,106,750	350,000,000	99,854,750	28.53	71.32	350,000,000	38,748,000	11.07	27.68
SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-2,717,000	300,000,000	99,728,000	33.24	83.11	240,000,000	97,011,000	40.42	101.05
PUTRIKA	SRI	NC-MALL REVO BEKASI	-40,760,901	300,000,000	97,312,901	32.44	81.09	240,000,000	56,552,000	23.56	58.91
KARTIKA	HANNY	BOGOR YASMIN	-22,628,000	345,000,000	93,918,000	27.22	68.06	345,000,000	71,290,000	20.66	51.66
KARTIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-22,289,860	300,000,000	85,073,860	28.36	70.89	300,000,000	62,784,000	20.93	52.32
KARTIKA	RIAN	CIREBON	-5,902,200	300,000,000	76,473,200	25.49	63.73	300,000,000	70,571,000	23.52	58.81
PUTRIKA	LIMMI	PONTIANAK	69,503,000	310,000,000	73,627,000	23.75	59.38	310,000,000	143,130,000	46.17	115.43
PUTRIKA	RIRIN	PLAZA KALIBATA	3,341,879	285,000,000	72,070,121	25.29	63.22	285,000,000	75,412,000	26.46	66.15
SATYA	RIRIN	NC-KEDOYA	1,172,690	250,000,000	71,567,310	28.63	71.57	250,000,000	72,740,000	29.10	72.74
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-50,857,500	200,000,000	69,040,500	34.52	86.30	160,000,000	18,183,000	11.36	28.41
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-4,388,669	300,000,000	68,217,669	22.74	56.85	300,000,000	63,829,000	21.28	53.19
PUTRIKA	VACANT	NC-MALL CINERE DEPOK	24,235,799	300,000,000	63,340,201	21.11	52.78	300,000,000	87,576,000	29.19	72.98
KARTIKA	LENTINA	NC-JUANDA MEDAN	-10,744,000	250,000,000	55,076,000	22.03	55.08	250,000,000	44,332,000	17.73	44.33
SATYA	NOVI	NC-CIDENG TIMUR	-2,927,000	210,000,000	50,265,000	23.94	59.84	210,000,000	47,338,000	22.54	56.35
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	16,692,170	250,000,000	45,694,830	18.28	45.69	250,000,000	62,387,000	24.95	62.39
KARTIKA	IDA	NC-MALL GANDARIA CITY	-30,629,005	150,000,000	42,940,005	28.63	71.57	120,000,000	12,311,000	10.26	25.65
KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-14,259,000	250,000,000	40,150,000	16.06	40.15	250,000,000	25,891,000	10.36	25.89
PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	-12,422,501	280,000,000	39,566,501	14.13	35.33	280,000,000	27,144,000	9.69	24.24
KARTIKA	EVELYN	NC-KARTINI	21,729,000	200,000,000	25,245,000	12.62	31.56	200,000,000	46,974,000	23.49	58.72
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	23,978,000	200,000,000	25,083,000	12.54	31.35	200,000,000	49,061,000	24.53	61.33
SATYA	JUNIANSYAH	NC-JEMBER	-5,854,300	210,000,000	22,016,300	10.48	26.21	210,000,000	16,162,000	7.70	19.24
	VACANT	PALEMBANG	11,624,000	200,000,000	18,484,000	9.24	23.11	200,000,000	30,108,000	15.05	37.64
KARTIKA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0	100,000,000	0	0.00	0.00	100,000,000	0	0.00	0.00
TOTAL			-668,746,000	12,281,000,000	3,768,310,000	30.68	76.71	12,091,000,000	3,099,564,000	25.64	64.09