

Summary Revenue Doctor
Period : 2024-09-01 - 2024-09-11

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
PUTRIKA	JUNIANSYAH	GADING SERPONG	-90,405,384	390,000,000	208,485,384	53.46	145.79	390,000,000	118,080,000	30.28	82.57
PUTRIKA	DARLIANTI	CIBUBUR	-41,359,566	600,000,000	188,086,566	31.35	85.49	600,000,000	146,727,000	24.45	66.69
KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	-42,367,785	300,000,000	136,317,785	45.44	123.93	300,000,000	93,950,000	31.32	85.41
KARTIKA	HANNY	EKALOKASARI	-3,136,250	400,000,000	131,622,250	32.91	89.74	400,000,000	128,486,000	32.12	87.60
SATYA	MAULINA	MALANG	-71,819,000	260,000,000	130,092,000	50.04	136.46	260,000,000	58,273,000	22.41	61.13
PUTRIKA	QODRI	BANDUNG CIHAMPELAS	-20,176,778	360,000,000	127,499,778	35.42	96.59	360,000,000	107,323,000	29.81	81.31
PUTRIKA	JUNIANSYAH	KARAWACI	-5,922,000	340,000,000	126,251,000	37.13	101.27	340,000,000	120,329,000	35.39	96.52
PUTRIKA	LENTINA	ALAM SUTERA	-34,405,999	360,000,000	124,105,999	34.47	94.02	360,000,000	89,700,000	24.92	67.95
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-29,864,500	353,000,000	121,062,500	34.30	93.53	353,000,000	91,198,000	25.84	70.46
KARTIKA	SUSI WU	OZONE PIK	-3,628,200	490,000,000	112,324,200	22.92	62.52	490,000,000	108,696,000	22.18	60.50
KARTIKA	LENTINA	CENTER POINT	-60,747,500	355,000,000	112,090,500	31.57	86.11	355,000,000	51,343,000	14.46	39.44
PUTRIKA	AGNES	YOGYAKARTA	-3,110,978	310,000,000	110,256,978	35.57	97.00	310,000,000	107,146,000	34.56	94.26
SATYA	JUNIANSYAH	BALI	-39,175,000	360,000,000	104,760,000	29.10	79.36	360,000,000	65,585,000	18.22	49.69
PUTRIKA	RIDWAN	LOTTEMART BINTARO	8,910,000	340,000,000	102,840,000	30.25	82.49	340,000,000	111,750,000	32.87	89.64
KARTIKA	LASMA	KELAPA GADING	28,675,000	393,000,000	101,820,000	25.91	70.66	393,000,000	130,495,000	33.20	90.56
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-61,222,750	350,000,000	97,855,750	27.96	76.25	350,000,000	36,633,000	10.47	28.55
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-17,746,000	300,000,000	95,894,000	31.96	87.18	300,000,000	78,148,000	26.05	71.04
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-31,373,100	330,000,000	95,323,100	28.89	78.78	330,000,000	63,950,000	19.38	52.85
SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-10,158,000	300,000,000	93,728,000	31.24	85.21	240,000,000	83,570,000	34.82	94.97
PUTRIKA	SRI	NC-MALL REVO BEKASI	-39,031,901	300,000,000	90,526,901	30.18	82.30	240,000,000	51,495,000	21.46	58.52
KARTIKA	HANNY	BOGOR YASMIN	-20,841,600	345,000,000	90,009,600	26.09	71.15	345,000,000	69,168,000	20.05	54.68
SATYA	RIDWAN	THE PEAK	-48,905,400	200,000,000	87,203,400	43.60	118.91	200,000,000	38,298,000	19.15	52.22
KARTIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-22,588,860	300,000,000	79,756,860	26.59	72.51	300,000,000	57,168,000	19.06	51.97
PUTRIKA	RIRIN	PLAZA KALIBATA	3,341,879	285,000,000	72,070,121	25.29	68.97	285,000,000	75,412,000	26.46	72.16
KARTIKA	RIAN	CIREBON	-3,003,200	300,000,000	67,727,200	22.58	61.57	300,000,000	64,724,000	21.57	58.84
SATYA	RIRIN	NC-KEDOYA	-1,010,310	250,000,000	67,243,310	26.90	73.36	250,000,000	66,233,000	26.49	72.25
PUTRIKA	LIMMI	PONTIANAK	61,664,000	310,000,000	66,028,000	21.30	58.09	310,000,000	127,692,000	41.19	112.34
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-4,136,669	300,000,000	64,519,669	21.51	58.65	300,000,000	60,383,000	20.13	54.89
PUTRIKA	VACANT	NC-MALL CINERE DEPOK	20,989,799	300,000,000	56,688,201	18.90	51.53	300,000,000	77,678,000	25.89	70.62
KARTIKA	LENTINA	NC-JUANDA MEDAN	-11,597,000	250,000,000	52,876,000	21.15	57.68	250,000,000	41,279,000	16.51	45.03
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-32,272,500	200,000,000	50,455,500	25.23	68.80	160,000,000	18,183,000	11.36	30.99
SATYA	NOVI	NC-CIDENG TIMUR	-2,578,000	210,000,000	48,953,000	23.31	63.58	210,000,000	46,375,000	22.08	60.23
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	15,797,950	250,000,000	43,185,050	17.27	47.11	250,000,000	58,983,000	23.59	64.35
KARTIKA	IDA	NC-MALL GANDARIA CITY	-30,416,005	150,000,000	42,727,005	28.48	77.69	120,000,000	12,311,000	10.26	27.98
KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-13,555,000	250,000,000	38,350,000	15.34	41.84	250,000,000	24,795,000	9.92	27.05
PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	-5,475,001	280,000,000	32,085,001	11.46	31.25	280,000,000	26,610,000	9.50	25.92
KARTIKA	EVELYN	NC-KARTINI	20,574,000	200,000,000	25,046,000	12.52	34.15	200,000,000	45,620,000	22.81	62.21
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	27,863,000	200,000,000	20,286,000	10.14	27.66	200,000,000	48,149,000	24.07	65.66
	VACANT	PALEMBANG	10,839,000	200,000,000	18,484,000	9.24	25.21	200,000,000	29,323,000	14.66	39.99
SATYA	JUNIANSYAH	NC-JEMBER	-3,950,300	210,000,000	17,515,300	8.34	22.75	210,000,000	13,565,000	6.46	17.62
KARTIKA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0	100,000,000	0	0.00	0.00	100,000,000	0	0.00	0.00
TOTAL			-607,325,908	12,281,000,000	3,452,151,908	28.11	76.66	12,091,000,000	2,844,826,000	23.53	64.17