

Summary Revenue Doctor
Period : 2024-09-01 - 2024-09-07

RD	PENGELOLA	CLINIC	REVENUE			DOING		
			Target	Revenue	%	Target	Revenue	%
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	350,000,000	72,202,650	20.63	350,000,000	21,571,376	6.16
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	330,000,000	67,013,000	20.31	330,000,000	34,833,494	10.56
SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	300,000,000	58,515,000	19.51	300,000,000	58,297,977	19.43
PUTRIKA	SRI	NC-MALL REVO BEKASI	300,000,000	56,484,501	18.83	300,000,000	35,707,934	11.90
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	300,000,000	53,763,000	17.92	300,000,000	54,062,230	18.02
PUTRIKA	VACANT	NC-MALL CINERE DEPOK	300,000,000	47,176,201	15.73	300,000,000	56,873,205	18.96
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	300,000,000	42,565,669	14.19	300,000,000	45,595,274	15.20
SATYA	RIRIN	NC-KEDOYA	250,000,000	36,248,010	14.50	250,000,000	48,142,848	19.26
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	200,000,000	35,194,500	17.60	200,000,000	16,070,855	8.04
SATYA	NOVI	NC-CIDENG TIMUR	210,000,000	32,626,500	15.54	210,000,000	23,705,546	11.29
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	250,000,000	32,445,050	12.98	250,000,000	38,532,302	15.41
KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	250,000,000	28,188,000	11.28	250,000,000	16,542,118	6.62
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	200,000,000	24,179,000	12.09	200,000,000	10,220,134	5.11
PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	280,000,000	21,831,001	7.80	280,000,000	18,877,650	6.74
KARTIKA	LENTINA	NC-JUANDA MEDAN	250,000,000	19,539,000	7.82	250,000,000	28,360,812	11.34
KARTIKA	EVELYN	NC-KARTINI	200,000,000	18,747,000	9.37	200,000,000	33,206,782	16.60
KARTIKA	IDA	NC-MALL GANDARIA CITY	150,000,000	17,452,005	11.63	150,000,000	6,623,864	4.42
SATYA	JUNIANSYAH	NC-JEMBER	210,000,000	10,974,800	5.23	210,000,000	9,520,398	4.53
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	200,000,000	8,694,000	4.35	200,000,000	26,572,795	13.29
TOTAL			4,830,000,000	683,838,887	60.68	4,830,000,000	583,317,594	51.76