

Summary Revenue Doctor
Period : 2024-09-01 - 2024-09-06

RD	PENGELOLA	CLINIC	REVENUE			DOING		
			Target	Revenue	%	Target	Revenue	%
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	330,000,000	59,417,000	18.01	330,000,000	25,878,114	7.84
SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	300,000,000	56,916,000	18.97	300,000,000	40,320,407	13.44
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	350,000,000	52,092,350	14.88	350,000,000	16,528,268	4.72
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	300,000,000	45,265,000	15.09	300,000,000	35,034,786	11.68
SATYA	RIRIN	NC-KEDOYA	250,000,000	31,485,010	12.59	250,000,000	35,516,726	14.21
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	300,000,000	30,508,501	10.17	300,000,000	35,490,741	11.83
PUTRIKA	VACANT	NC-MALL CINERE DEPOK	300,000,000	28,536,001	9.51	300,000,000	40,555,625	13.52
PUTRIKA	SRI	NC-MALL REVO BEKASI	300,000,000	27,123,001	9.04	300,000,000	20,934,434	6.98
SATYA	NOVI	NC-CIDENG TIMUR	210,000,000	24,853,000	11.83	210,000,000	16,875,264	8.04
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	200,000,000	21,583,000	10.79	200,000,000	7,902,760	3.95
KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	250,000,000	20,992,000	8.40	250,000,000	13,783,006	5.51
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	200,000,000	20,908,500	10.45	200,000,000	9,781,147	4.89
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	250,000,000	18,852,050	7.54	250,000,000	38,532,302	15.41
KARTIKA	IDA	NC-MALL GANDARIA CITY	150,000,000	16,398,005	10.93	150,000,000	4,994,752	3.33
KARTIKA	LENTINA	NC-JUANDA MEDAN	250,000,000	12,989,000	5.20	250,000,000	24,347,964	9.74
PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	280,000,000	11,679,001	4.17	280,000,000	6,851,656	2.45
SATYA	JUNIANSYAH	NC-JEMBER	210,000,000	7,427,800	3.54	210,000,000	8,080,265	3.85
KARTIKA	EVELYN	NC-KARTINI	200,000,000	5,696,000	2.85	200,000,000	19,614,972	9.81
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	200,000,000	5,097,000	2.55	200,000,000	21,104,531	10.55
TOTAL			4,830,000,000	497,818,219	51.53	4,830,000,000	422,127,720	43.70