

Summary Revenue Doctor
Period : 2024-09-01 - 2024-09-05

RD	PENGELOLA	CLINIC	REVENUE			DOING		
			Target	Revenue	%	Target	Revenue	%
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	330,000,000	52,225,000	15.83	330,000,000	20,769,833	6.29
SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	300,000,000	41,723,000	13.91	300,000,000	38,183,015	12.73
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	350,000,000	34,677,150	9.91	350,000,000	12,069,844	3.45
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	300,000,000	34,569,000	11.52	300,000,000	27,008,978	9.00
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	300,000,000	28,942,001	9.65	300,000,000	28,445,778	9.48
PUTRIKA	SRI	NC-MALL REVO BEKASI	300,000,000	21,832,001	7.28	300,000,000	15,841,958	5.28
SATYA	RIRIN	NC-KEDOYA	250,000,000	20,746,010	8.30	250,000,000	21,259,711	8.50
KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	250,000,000	18,797,000	7.52	250,000,000	11,996,966	4.80
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	200,000,000	17,790,000	8.90	200,000,000	6,537,760	3.27
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	200,000,000	16,113,500	8.06	200,000,000	8,915,962	4.46
SATYA	NOVI	NC-CIDENG TIMUR	210,000,000	15,197,000	7.24	210,000,000	10,814,598	5.15
KARTIKA	IDA	NC-MALL GANDARIA CITY	150,000,000	15,170,005	10.11	150,000,000	4,557,040	3.04
KARTIKA	LENTINA	NC-JUANDA MEDAN	250,000,000	12,092,000	4.84	250,000,000	23,183,844	9.27
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	250,000,000	10,584,050	4.23	250,000,000	36,532,589	14.61
PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	280,000,000	10,212,001	3.65	280,000,000	5,888,332	2.10
PUTRIKA	VACANT	NC-MALL CINERE DEPOK	300,000,000	9,565,001	3.19	300,000,000	32,282,701	10.76
KARTIKA	EVELYN	NC-KARTINI	200,000,000	5,696,000	2.85	200,000,000	18,568,980	9.28
SATYA	JUNIANSYAH	NC-JEMBER	210,000,000	4,629,000	2.20	210,000,000	6,600,957	3.14
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	200,000,000	3,597,000	1.80	200,000,000	20,547,034	10.27
TOTAL			4,830,000,000	374,156,719	46.48	4,830,000,000	350,005,880	43.48