

Summary Revenue Doctor
Period : 2024-09-01 - 2024-09-04

RD	PENGELOLA	CLINIC	REVENUE			DOING		
			Target	Revenue	%	Target	Revenue	%
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	300,000,000	29,374,000	9.79	300,000,000	20,044,324	6.68
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	330,000,000	28,885,000	8.75	330,000,000	17,593,813	5.33
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	300,000,000	23,845,001	7.95	300,000,000	20,500,163	6.83
PUTRIKA	SRI	NC-MALL REVO BEKASI	300,000,000	20,133,001	6.71	300,000,000	14,288,822	4.76
SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	300,000,000	20,125,000	6.71	300,000,000	32,359,033	10.79
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	350,000,000	18,840,950	5.38	350,000,000	9,653,924	2.76
KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	250,000,000	16,997,000	6.80	250,000,000	10,737,182	4.29
SATYA	RIRIN	NC-KEDOYA	250,000,000	16,780,010	6.71	250,000,000	19,064,295	7.63
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	200,000,000	14,094,000	7.05	200,000,000	8,426,801	4.21
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	200,000,000	13,791,000	6.90	200,000,000	5,459,674	2.73
KARTIKA	VACANT	NC-MALL GANDARIA CITY	150,000,000	13,715,005	9.14	150,000,000	4,557,040	3.04
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	250,000,000	10,384,050	4.15	250,000,000	16,349,788	6.54
PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	280,000,000	10,212,001	3.65	280,000,000	5,449,716	1.95
PUTRIKA	Ida	NC-MALL CINERE DEPOK	300,000,000	8,965,501	2.99	300,000,000	15,428,776	5.14
KARTIKA	LENTINA	NC-JUANDA MEDAN	250,000,000	8,193,000	3.28	250,000,000	17,960,132	7.18
KARTIKA	EVELYN	NC-KARTINI	200,000,000	5,497,000	2.75	200,000,000	5,966,740	2.98
SATYA	NOVI	NC-CIDENG TIMUR	210,000,000	4,040,000	1.92	210,000,000	9,538,210	4.54
SATYA	JUNIANSYAH	NC-JEMBER	210,000,000	3,234,000	1.54	210,000,000	5,469,813	2.60
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	200,000,000	2,997,000	1.50	200,000,000	20,547,034	10.27
TOTAL			4,830,000,000	270,102,519	41.94	4,830,000,000	259,395,280	40.28