

Summary Revenue Doctor
Period : 2024-08-01 - 2024-08-30

RD	PENGELOLA	CLINIC	REVENUE			DOING		
			Target	Revenue	%	Target	Revenue	%
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	300,000,000	326,146,501	108.72	300,000,000	207,360,835	69.12
SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	300,000,000	315,375,268	105.13	300,000,000	140,652,468	46.88
PUTRIKA	Ida	NC-MALL CINERE DEPOK	300,000,000	307,833,972	102.61	300,000,000	230,161,841	76.72
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	290,000,000	293,876,500	101.34	290,000,000	179,534,231	61.91
PUTRIKA	SRI	NC-MALL REVO BEKASI	300,000,000	276,577,471	92.19	300,000,000	140,108,640	46.70
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	300,000,000	251,417,651	83.81	300,000,000	105,660,021	35.22
KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	300,000,000	249,075,810	83.03	300,000,000	178,666,780	59.56
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	300,000,000	233,780,100	77.93	300,000,000	121,258,036	40.42
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	100,000,000	225,075,000	225.08	100,000,000	18,258,865	18.26
PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	300,000,000	199,340,628	66.45	300,000,000	126,622,205	42.21
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	270,000,000	192,002,000	71.11	270,000,000	61,461,105	22.76
SATYA	RIRIN	NC-KEDOYA	250,000,000	186,844,058	74.74	250,000,000	188,822,222	75.53
KARTIKA	EVELYN	NC-KARTINI	200,000,000	156,038,000	78.02	200,000,000	135,601,613	67.80
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	200,000,000	140,965,000	70.48	200,000,000	105,081,208	52.54
KARTIKA	LENTINA	NC-JUANDA MEDAN	250,000,000	113,167,200	45.27	250,000,000	137,956,052	55.18
SATYA	JUNIANSYAH	NC-JEMBER	180,000,000	60,932,008	33.85	180,000,000	55,626,036	30.90
KARTIKA	VACANT	NC-MALL GANDARIA CITY	52,000,000	46,750,560	89.90	52,000,000	2,710,224	5.21
TOTAL			4,192,000,000	3,575,197,727	88.13	4,192,000,000	2,135,542,382	52.64