

Summary Revenue Doctor
Period : 2024-08-01 - 2024-08-29

RD	PENGELOLA	CLINIC	REVENUE			DOING		
			Target	Revenue	%	Target	Revenue	%
SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	300,000,000	313,575,268	104.53	300,000,000	136,973,754	45.66
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	300,000,000	310,330,501	103.44	300,000,000	194,981,923	64.99
PUTRIKA	Ida	NC-MALL CINERE DEPOK	300,000,000	303,703,562	101.23	300,000,000	220,588,504	73.53
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	290,000,000	280,281,500	96.65	290,000,000	173,398,719	59.79
PUTRIKA	SRI	NC-MALL REVO BEKASI	300,000,000	263,188,671	87.73	300,000,000	133,690,054	44.56
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	300,000,000	245,746,401	81.92	300,000,000	100,505,935	33.50
KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	300,000,000	245,578,810	81.86	300,000,000	174,907,312	58.30
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	300,000,000	228,031,600	76.01	300,000,000	117,618,428	39.21
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	100,000,000	219,678,000	219.68	100,000,000	18,091,153	18.09
PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	300,000,000	194,930,624	64.98	300,000,000	120,118,097	40.04
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	270,000,000	191,402,000	70.89	270,000,000	55,439,103	20.53
SATYA	RIRIN	NC-KEDOYA	250,000,000	184,705,049	73.88	250,000,000	181,945,749	72.78
KARTIKA	EVELYN	NC-KARTINI	200,000,000	150,324,000	75.16	200,000,000	134,708,671	67.35
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	200,000,000	140,766,000	70.38	200,000,000	109,729,408	54.86
KARTIKA	LENTINA	NC-JUANDA MEDAN	250,000,000	110,468,200	44.19	250,000,000	134,567,840	53.83
SATYA	JUNIANSYAH	NC-JEMBER	180,000,000	54,813,008	30.45	180,000,000	53,051,572	29.47
KARTIKA	VACANT	NC-MALL GANDARIA CITY	52,000,000	44,140,554	84.89	52,000,000	2,350,224	4.52
TOTAL			4,192,000,000	3,481,663,748	88.78	4,192,000,000	2,062,666,446	52.60