

Summary Revenue Doctor
Period : 2024-08-01 - 2024-08-28

RD	PENGELOLA	CLINIC	REVENUE			DOING		
			Target	Revenue	%	Target	Revenue	%
SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	300,000,000	311,276,268	103.76	300,000,000	128,458,704	42.82
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	300,000,000	299,673,001	99.89	300,000,000	184,821,143	61.61
PUTRIKA	Ida	NC-MALL CINERE DEPOK	300,000,000	292,363,762	97.45	300,000,000	208,593,978	69.53
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	290,000,000	275,543,500	95.02	290,000,000	170,510,427	58.80
PUTRIKA	SRI	NC-MALL REVO BEKASI	300,000,000	261,440,671	87.15	300,000,000	129,364,091	43.12
KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	300,000,000	242,584,810	80.86	300,000,000	164,956,595	54.99
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	300,000,000	235,550,401	78.52	300,000,000	98,953,223	32.98
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	300,000,000	216,452,100	72.15	300,000,000	107,450,652	35.82
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	100,000,000	215,381,000	215.38	100,000,000	17,299,585	17.30
PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	300,000,000	194,050,619	64.68	300,000,000	119,838,695	39.95
SATYA	RIRIN	NC-KEDOYA	250,000,000	181,952,044	72.78	250,000,000	173,539,747	69.42
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	270,000,000	172,902,000	64.04	270,000,000	50,087,694	18.55
KARTIKA	EVELYN	NC-KARTINI	200,000,000	147,928,000	73.96	200,000,000	140,568,315	70.28
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	200,000,000	138,966,000	69.48	200,000,000	108,146,508	54.07
KARTIKA	LENTINA	NC-JUANDA MEDAN	250,000,000	106,972,200	42.79	250,000,000	121,012,832	48.41
SATYA	JUNIANSYAH	NC-JEMBER	180,000,000	54,813,008	30.45	180,000,000	50,901,396	28.28
KARTIKA	VACANT	NC-MALL GANDARIA CITY	52,000,000	43,313,553	83.30	52,000,000	1,507,512	2.90
TOTAL			4,192,000,000	3,391,162,937	89.56	4,192,000,000	1,976,011,097	52.19