

Summary Revenue Doctor
Period : 2024-08-01 - 2024-08-27

RD	PENGELOLA	CLINIC	REVENUE			DOING		
			Target	Revenue	%	Target	Revenue	%
SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	300,000,000	309,026,768	103.01	300,000,000	115,109,524	38.37
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	300,000,000	296,273,031	98.76	300,000,000	180,623,284	60.21
PUTRIKA	Ida	NC-MALL CINERE DEPOK	300,000,000	287,346,762	95.78	300,000,000	203,027,516	67.68
PUTRIKA	SRI	NC-MALL REVO BEKASI	300,000,000	254,805,271	84.94	300,000,000	117,939,257	39.31
KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	300,000,000	240,986,810	80.33	300,000,000	160,514,567	53.50
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	300,000,000	228,812,101	76.27	300,000,000	93,708,937	31.24
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	300,000,000	212,852,100	70.95	300,000,000	105,104,228	35.03
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	100,000,000	211,356,500	211.36	100,000,000	16,699,585	16.70
PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	300,000,000	189,626,614	63.21	300,000,000	118,986,499	39.66
SATYA	RIRIN	NC-KEDOYA	250,000,000	181,753,037	72.70	250,000,000	165,025,030	66.01
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	270,000,000	162,506,000	60.19	270,000,000	46,611,693	17.26
KARTIKA	EVELYN	NC-KARTINI	200,000,000	146,928,000	73.46	200,000,000	131,500,751	65.75
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	200,000,000	121,575,000	60.79	200,000,000	89,711,947	44.86
KARTIKA	LENTINA	NC-JUANDA MEDAN	250,000,000	105,172,200	42.07	250,000,000	124,250,120	49.70
SATYA	JUNIANSYAH	NC-JEMBER	180,000,000	52,715,008	29.29	180,000,000	49,787,780	27.66
KARTIKA	VACANT	NC-MALL GANDARIA CITY	52,000,000	38,872,551	74.75	52,000,000	1,237,512	2.38
TOTAL			3,902,000,000	3,040,607,753	89.47	3,902,000,000	1,719,838,230	50.61