

Summary Revenue Doctor
Period : 2024-08-01 - 2024-08-26

RD	PENGELOLA	CLINIC	REVENUE			DOING		
			Target	Revenue	%	Target	Revenue	%
SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	300,000,000	304,586,268	101.53	300,000,000	109,568,638	36.52
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	300,000,000	280,169,531	93.39	300,000,000	168,051,477	56.02
PUTRIKA	Ida	NC-MALL CINERE DEPOK	300,000,000	276,266,757	92.09	300,000,000	192,241,475	64.08
PUTRIKA	SRI	NC-MALL REVO BEKASI	300,000,000	249,010,271	83.00	300,000,000	114,777,065	38.26
KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	300,000,000	238,628,210	79.54	300,000,000	159,207,535	53.07
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	300,000,000	226,615,101	75.54	300,000,000	91,612,613	30.54
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	300,000,000	207,153,100	69.05	300,000,000	101,228,738	33.74
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	100,000,000	205,468,500	205.47	100,000,000	15,076,693	15.08
PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	300,000,000	183,681,614	61.23	300,000,000	116,754,958	38.92
SATYA	RIRIN	NC-KEDOYA	250,000,000	168,177,031	67.27	250,000,000	156,993,009	62.80
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	270,000,000	161,906,000	59.97	270,000,000	45,846,196	16.98
KARTIKA	EVELYN	NC-KARTINI	200,000,000	146,529,000	73.26	200,000,000	133,967,439	66.98
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	200,000,000	114,378,000	57.19	200,000,000	90,892,446	45.45
KARTIKA	LENTINA	NC-JUANDA MEDAN	250,000,000	104,572,200	41.83	250,000,000	121,052,120	48.42
SATYA	JUNIANSYAH	NC-JEMBER	180,000,000	51,579,408	28.66	180,000,000	49,150,180	27.31
KARTIKA	VACANT	NC-MALL GANDARIA CITY	52,000,000	34,198,300	65.77	52,000,000	983,512	1.89
TOTAL			3,902,000,000	2,952,919,291	90.23	3,902,000,000	1,667,404,094	50.95