

Summary Revenue Doctor  
Period : 2024-08-01 - 2024-08-25

| RD      | PENGELOLA    | CLINIC                                  | REVENUE        |               |        | DOING          |               |        |
|---------|--------------|-----------------------------------------|----------------|---------------|--------|----------------|---------------|--------|
|         |              |                                         | Target         | Revenue       | %      | Target         | Revenue       | %      |
| KARTIKA | LINA         | SEDAYU CENGKARENG JAKARTA               | 300,000,000    | 525,234,171   | 217.10 | 300,000,000    | 209,830,546   | 86.73  |
| PUTRIKA | DARLIANTI    | CIBUBUR                                 | 600,000,000    | 510,441,618   | 105.49 | 600,000,000    | 419,167,993   | 86.63  |
| KARTIKA | HANNY        | EKALOKASARI                             | 380,000,000    | 390,106,741   | 127.30 | 380,000,000    | 252,746,214   | 82.48  |
| PUTRIKA | QODRI        | BANDUNG CIHAMPÉLAS                      | 340,000,000    | 363,144,000   | 132.44 | 340,000,000    | 222,715,208   | 81.23  |
| SATYA   | JUNIANSYAH   | BALI                                    | 340,000,000    | 327,964,500   | 119.61 | 340,000,000    | 179,496,759   | 65.46  |
| PUTRIKA | JUNIANSYAH   | GADING SERPONG                          | 370,000,000    | 323,874,059   | 108.54 | 370,000,000    | 283,842,923   | 95.13  |
| KARTIKA | LASMA        | KELAPA GADING                           | 393,000,000    | 317,098,801   | 100.05 | 393,000,000    | 248,542,343   | 78.42  |
| PUTRIKA | LENTINA      | ALAM SUTERA                             | 340,000,000    | 316,740,000   | 115.52 | 340,000,000    | 238,350,288   | 86.93  |
| KARTIKA | SUSI WU      | OZONE PIK                               | 491,000,000    | 309,704,002   | 78.21  | 491,000,000    | 192,520,627   | 48.62  |
| SATYA   | RIDWAN       | NC-MALL LIVING WORLD PEKANBARU          | 300,000,000    | 303,138,268   | 125.30 | 300,000,000    | 107,430,273   | 44.40  |
| SATYA   | MAULINA      | MALANG                                  | 261,000,000    | 283,883,500   | 134.87 | 261,000,000    | 126,984,204   | 60.33  |
| KARTIKA | HANNY        | BOGOR YASMIN                            | 340,000,000    | 282,154,510   | 102.90 | 340,000,000    | 221,417,637   | 80.75  |
| PUTRIKA | DARLIANTI    | BEKASI KEMANG PRATAMA                   | 353,000,000    | 276,032,990   | 96.96  | 353,000,000    | 168,752,458   | 59.28  |
| PUTRIKA | Ida          | NC-MALL CINERE DEPOK                    | 300,000,000    | 275,826,753   | 114.01 | 300,000,000    | 190,986,260   | 78.94  |
| KARTIKA | SUSI WU      | NC-PANTAI INDAH KAPUK GI                | 300,000,000    | 272,773,528   | 112.75 | 300,000,000    | 169,414,388   | 70.02  |
| KARTIKA | ADI WIJAYA S | MALL PHIPPO MAKASAR                     | 300,000,000    | 261,022,412   | 107.89 | 300,000,000    | 138,392,536   | 57.20  |
| PUTRIKA | AGNES        | YOGYAKARTA                              | 290,000,000    | 245,845,598   | 105.12 | 290,000,000    | 140,459,750   | 60.06  |
| PUTRIKA | FAJAR        | C- SEMARANG ERLANGGA                    | 290,000,000    | 243,355,500   | 104.06 | 290,000,000    | 149,294,671   | 63.84  |
| PUTRIKA | SRI          | NC-MALL REVO BEKASI                     | 300,000,000    | 242,717,270   | 100.32 | 300,000,000    | 107,345,318   | 44.37  |
| KARTIKA | SOFIE        | NC-MALL CITRALAND GROGOL JAKARTA        | 300,000,000    | 236,831,210   | 97.89  | 300,000,000    | 156,871,259   | 64.84  |
| PUTRIKA | JUNIANSYAH   | KARAWACI                                | 320,000,000    | 230,781,350   | 89.43  | 320,000,000    | 229,993,234   | 89.12  |
| PUTRIKA | RIRIN        | PLAZA KALIBATA                          | 265,000,000    | 226,890,612   | 106.17 | 265,000,000    | 182,913,504   | 85.59  |
| KARTIKA | FILBERT      | NC-MALL CIBINONG CITY BOGOR             | 300,000,000    | 218,419,101   | 90.28  | 300,000,000    | 90,043,689    | 37.22  |
| KARTIKA | RIAN         | CIREBON                                 | 280,000,000    | 209,361,917   | 92.72  | 280,000,000    | 145,488,780   | 64.43  |
| PUTRIKA | LIMMI        | PONTIANAK                               | 310,000,000    | 207,832,173   | 83.13  | 310,000,000    | 305,608,001   | 122.24 |
| KARTIKA | LASMA        | NC-MALL ARTHA GADING JAKARTA            | 300,000,000    | 203,354,100   | 84.05  | 300,000,000    | 95,712,038    | 39.56  |
| PUTRIKA | RIDWAN       | LOTTEMART BINTARO                       | 320,000,000    | 191,751,500   | 74.30  | 320,000,000    | 248,463,852   | 96.28  |
| SATYA   | LENTINA      | NC-MALL TANGCITY TANGERANG              | 100,000,000    | 187,676,500   | 232.72 | 100,000,000    | 14,888,017    | 18.46  |
| PUTRIKA | Ida          | NC-MAL KAMAJA JAKARTA                   | 300,000,000    | 182,428,611   | 75.40  | 300,000,000    | 115,871,834   | 47.89  |
| KARTIKA | LENTINA      | CENTER POINT                            | 340,000,000    | 163,396,040   | 59.59  | 340,000,000    | 151,590,205   | 55.29  |
| SATYA   | RIDWAN       | THE PEAK                                | 211,000,000    | 161,062,250   | 94.65  | 211,000,000    | 111,677,853   | 65.63  |
| SATYA   | RIRIN        | NC-KEDOYA                               | 250,000,000    | 159,270,025   | 79.00  | 250,000,000    | 146,167,358   | 72.50  |
| PUTRIKA | DARLIANTI    | NC-BEKASI HARAPAN INDAH                 | 270,000,000    | 154,712,000   | 71.05  | 270,000,000    | 45,846,196    | 21.06  |
| SATYA   | NOVI         | CIDENG TIMUR                            | 290,000,000    | 153,497,836   | 65.63  | 290,000,000    | 101,000,584   | 43.19  |
| KARTIKA | EVELYN       | NC-KARTINI                              | 200,000,000    | 144,276,000   | 89.45  | 200,000,000    | 131,705,407   | 81.66  |
| SATYA   | MAULINA      | NC-SURABAYA - IMAM BONJOL               | 200,000,000    | 114,378,000   | 70.91  | 200,000,000    | 89,046,946    | 55.21  |
| KARTIKA | LENTINA      | NC-JUANDA MEDAN                         | 250,000,000    | 104,572,200   | 51.87  | 250,000,000    | 118,134,732   | 58.59  |
|         | VACANT       | PALEMBANG                               | 200,000,000    | 64,712,592    | 40.12  | 200,000,000    | 49,533,214    | 30.71  |
| SATYA   | JUNIANSYAH   | NC-JEMBER                               | 180,000,000    | 50,979,408    | 35.12  | 180,000,000    | 48,898,180    | 33.69  |
| KARTIKA | VACANT       | NC-MALL GANDARIA CITY                   | 52,000,000     | 31,784,300    | 75.79  | 52,000,000     | 642,896       | 1.53   |
| KARTIKA | SOFIE        | ORISLIM MALL CITRALAND GROGOL - JAKARTA | 100,000,000    | 13,887,000    | 17.22  | 100,000,000    | 0             | 0.00   |
| TOTAL   |              |                                         | 11,926,000,000 | 9,482,912,946 | 98.60  | 11,926,000,000 | 6,347,788,175 | 66.00  |