

Summary Revenue Doctor
Period : 2024-08-01 - 2024-08-25

RD	PENGELOLA	CLINIC	REVENUE			DOING		
			Target	Revenue	%	Target	Revenue	%
SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	300,000,000	303,138,268	101.05	300,000,000	106,560,273	35.52
PUTRIKA	Ida	NC-MALL CINERE DEPOK	300,000,000	275,826,753	91.94	300,000,000	190,986,260	63.66
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	300,000,000	272,773,528	90.92	300,000,000	169,341,788	56.45
PUTRIKA	SRI	NC-MALL REVO BEKASI	300,000,000	242,717,270	80.91	300,000,000	107,345,318	35.78
KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	300,000,000	236,831,210	78.94	300,000,000	155,174,759	51.72
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	300,000,000	218,419,101	72.81	300,000,000	90,043,689	30.01
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	300,000,000	203,354,100	67.78	300,000,000	95,712,038	31.90
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	100,000,000	187,676,500	187.68	100,000,000	14,888,017	14.89
PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	300,000,000	182,428,611	60.81	300,000,000	115,871,834	38.62
SATYA	RIRIN	NC-KEDOYA	250,000,000	159,270,025	63.71	250,000,000	146,167,358	58.47
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	270,000,000	154,712,000	57.30	270,000,000	45,846,196	16.98
KARTIKA	EVELYN	NC-KARTINI	200,000,000	144,276,000	72.14	200,000,000	133,292,407	66.65
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	200,000,000	114,378,000	57.19	200,000,000	90,892,446	45.45
KARTIKA	LENTINA	NC-JUANDA MEDAN	250,000,000	104,572,200	41.83	250,000,000	114,485,532	45.79
SATYA	JUNIANSYAH	NC-JEMBER	180,000,000	50,979,408	28.32	180,000,000	48,898,180	27.17
KARTIKA	VACANT	NC-MALL GANDARIA CITY	52,000,000	31,784,300	61.12	52,000,000	642,896	1.24
TOTAL			3,902,000,000	2,883,137,274	91.62	3,902,000,000	1,626,148,991	51.68