

Summary Revenue Doctor
Period : 2024-08-01 - 2024-08-24

RD	PENGELOLA	CLINIC	REVENUE			DOING		
			Target	Revenue	Projo	Target	Revenue	Projo
KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	300,000,000	515,040,171	221.75	300,000,000	203,412,365	87.58
PUTRIKA	DARLIANTI	CIBUBUR	600,000,000	489,223,218	105.32	600,000,000	406,283,243	87.46
KARTIKA	HANNY	EKALOKASARI	380,000,000	380,282,941	129.26	380,000,000	241,112,410	81.96
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	340,000,000	358,044,000	136.02	340,000,000	222,420,694	84.50
PUTRIKA	LENTINA	ALAM SUTERA	340,000,000	316,740,000	120.33	340,000,000	204,146,085	77.56
KARTIKA	LASMA	KELAPA GADING	393,000,000	315,898,801	103.83	393,000,000	243,771,367	80.12
PUTRIKA	JUNIANSYAH	GADING SERPONG	370,000,000	310,248,059	108.31	370,000,000	273,614,106	95.52
SATYA	JUNIANSYAH	BALI	340,000,000	303,682,500	115.37	340,000,000	165,651,603	62.93
SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	300,000,000	298,542,268	128.54	300,000,000	93,863,229	40.41
KARTIKA	SUSI WU	OZONE PIK	491,000,000	289,651,002	76.20	491,000,000	181,454,538	47.73
PUTRIKA	Ida	NC-MALL CINERE DEPOK	300,000,000	273,415,744	117.72	300,000,000	179,371,055	77.23
KARTIKA	HANNY	BOGOR YASMIN	340,000,000	270,961,010	102.94	340,000,000	211,723,388	80.43
SATYA	MAULINA	MALANG	261,000,000	259,506,500	128.43	261,000,000	118,638,454	58.71
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	353,000,000	259,258,990	94.87	353,000,000	164,680,557	60.26
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	300,000,000	249,978,528	107.63	300,000,000	165,509,057	71.26
KARTIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	300,000,000	247,165,112	106.42	300,000,000	132,165,656	56.90
PUTRIKA	FAJAR	SEMARANG ERLANGGA	290,000,000	240,157,500	106.97	290,000,000	144,303,191	64.27
PUTRIKA	SRI	NC-MALL REVO BEKASI	300,000,000	239,717,269	103.21	300,000,000	105,671,142	45.50
PUTRIKA	AGNES	YOGYAKARTA	290,000,000	233,955,598	104.20	290,000,000	136,716,481	60.89
PUTRIKA	RIRIN	PLAZA KALIBATA	265,000,000	216,842,608	105.69	265,000,000	179,796,207	87.64
KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	300,000,000	215,492,710	92.78	300,000,000	153,422,151	66.06
PUTRIKA	JUNIANSYAH	KARAWACI	320,000,000	214,188,350	86.46	320,000,000	226,045,318	91.24
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	300,000,000	212,522,101	91.50	300,000,000	86,080,332	37.06
PUTRIKA	LIMMI	PONTIANAK	310,000,000	202,248,173	84.27	310,000,000	280,587,532	116.91
KARTIKA	RIAN	CIREBON	280,000,000	200,195,917	92.35	280,000,000	142,625,972	65.79
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	300,000,000	189,962,100	81.79	300,000,000	89,640,558	38.60
PUTRIKA	RIDWAN	LOTTEMART BINTARO	320,000,000	173,067,500	69.86	320,000,000	235,431,002	95.03
PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	300,000,000	172,655,611	74.34	300,000,000	114,104,534	49.13
SATYA	RIRIN	NC-KEDOYA	250,000,000	157,903,017	81.58	250,000,000	145,047,003	74.94
KARTIKA	LENTINA	CENTER POINT	340,000,000	154,806,040	58.81	340,000,000	144,483,145	54.89
SATYA	RIDWAN	THE PEAK	211,000,000	151,465,250	92.72	211,000,000	111,122,300	68.03
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	270,000,000	151,312,000	72.39	270,000,000	36,780,420	17.60
SATYA	NOVI	CIDENG TIMUR	290,000,000	146,564,585	65.28	290,000,000	100,686,875	44.85
KARTIKA	EVELYN	NC-KARTINI	200,000,000	143,676,000	92.79	200,000,000	122,771,967	79.29
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	200,000,000	112,578,000	72.71	200,000,000	76,463,098	49.38
KARTIKA	LENTINA	NC-JUANDA MEDAN	250,000,000	96,882,200	50.06	250,000,000	110,217,608	56.95
	VACANT	PALEMBANG	200,000,000	64,712,592	41.79	200,000,000	50,568,214	32.66
SATYA	JUNIANSYAH	NC-JEMBER	180,000,000	45,545,408	32.68	180,000,000	47,112,564	33.81
KARTIKA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	100,000,000	13,887,000	17.94	100,000,000	0	0.00
TOTAL			11,774,000,000	8,887,976,373	97.51	11,774,000,000	6,047,495,421	66.34