

Summary Revenue Doctor Period : 2024-07-01 - 2024-07-24								
RD	PENGELOLA	CLINIC	REVENUE			DOING		
			Target	Revenue	Projo	Target	Revenue	Projo
PUTRIKA	DARLIANTI	CIBUBUR	600,000,000	482,609,641	103.90	600,000,000	391,615,350	84.31
PUTRIKA	LENTINA	ALAM SUTERA	320,000,000	331,211,600	133.69	320,000,000	225,106,357	90.86
SATYA	JUNIANSYAH	BALI	320,000,000	329,053,501	132.82	320,000,000	147,107,228	59.38
PUTRIKA	JUNIANSYAH	GADING SERPONG	350,000,000	327,416,365	120.83	350,000,000	237,819,775	87.77
KARTIKA	HANNY	EKALOKASARI	380,000,000	323,566,791	109.98	380,000,000	260,129,553	88.42
KARTIKA	SUSI WU	OZONE PIK	500,000,000	318,814,140	82.36	500,000,000	241,106,211	62.29
SATYA	MAULINA	MALANG	290,000,000	282,470,900	125.81	290,000,000	90,387,732	40.26
KARTIKA	LASMA	KELAPA GADING	410,000,000	278,020,154	87.59	410,000,000	245,180,066	77.24
PUTRIKA	FAJAR	SEMARANG ERLANGGA	290,000,000	255,327,400	113.72	290,000,000	124,054,668	55.25
KARTIKA	LINA	SEDAYU CENGKARENG	300,000,000	254,197,823	109.45	300,000,000	189,038,906	81.39
PUTRIKA	RIRIN	MAL CINERE - JAWA BARAT	300,000,000	240,813,226	103.68	300,000,000	101,635,517	43.76
KARTIKA	HANNY	BOGOR YASMIN	320,000,000	229,998,839	92.84	320,000,000	180,234,994	72.75
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	350,000,000	225,838,480	83.35	350,000,000	155,295,647	57.31
KARTIKA	SOFIE	MALL CITRALAND GROGOL - JAKARTA	300,000,000	218,480,960	94.07	300,000,000	160,090,833	68.93
KARTIKA	HANNY	KARTINI	240,000,000	216,620,867	116.58	240,000,000	115,375,896	62.09
PUTRIKA	AGNES	YOGYAKARTA	270,000,000	214,202,250	102.47	270,000,000	127,493,378	60.99
PUTRIKA	RIDWAN	LOTTEMART BINTARO	320,000,000	212,075,400	85.60	320,000,000	256,685,745	103.61
KARTIKA	LASMA	MAL ARTHA GADING - JAKARTA	300,000,000	210,248,879	90.52	300,000,000	10,130,293	4.36
PUTRIKA	JUNIANSYAH	KARAWACI	320,000,000	206,814,900	83.48	320,000,000	172,518,220	69.64
PUTRIKA	RIRIN	PLAZA KALIBATA	265,000,000	204,142,183	99.50	265,000,000	152,710,382	74.43
KARTIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	300,000,000	195,284,000	84.08	300,000,000	152,150,377	65.51
KARTIKA	LENTINA	CENTER POINT	320,000,000	189,690,000	76.57	320,000,000	146,486,133	59.13
SATYA	RIDWAN	THE PEAK	200,000,000	187,949,450	121.38	200,000,000	160,488,669	103.65
PUTRIKA	DARLIANTI	BEKASI HARAPAN INDAH	270,000,000	174,470,999	83.47	270,000,000	68,391,806	32.72
KARTIKA	RIAN	CIREBON	260,000,000	171,655,892	85.28	260,000,000	123,899,092	61.55
PUTRIKA	QODRI	BANDUNG CIHAMPELAS	320,000,000	170,135,248	68.67	320,000,000	218,486,816	88.19
SATYA	NOVI	CIDENG TIMUR	270,000,000	155,841,852	74.55	270,000,000	125,239,838	59.91
KARTIKA	SUSI WU	PANTAI INDAH KAPUK GI	320,000,000	147,611,310	59.58	320,000,000	140,715,511	56.80
PUTRIKA	LIMMI	PONTIANAK	310,000,000	141,526,629	58.97	310,000,000	319,893,640	133.29
PUTRIKA	RIRIN	MAL KAMAJA JAKARTA	400,000,000	138,514,260	44.73	400,000,000	96,347,530	31.11
SATYA	RIRIN	KEDOYA	320,000,000	121,698,359	49.12	320,000,000	148,681,034	60.01
KARTIKA	LENTINA	JUANDA MEDAN	260,000,000	102,850,001	51.10	260,000,000	117,382,769	58.32
SATYA	MAULINA	SURABAYA - IMAM BONJOL	180,000,000	94,432,000	67.76	180,000,000	110,989,776	79.65
	VACANT	PALEMBANG	180,000,000	81,084,100	58.19	180,000,000	54,593,785	39.18
SATYA	JUNIANSYAH	JEMBER	180,000,000	44,534,700	31.96	180,000,000	33,571,823	24.09
VACANT	VACANT	ROADSHOW PRJ KEMAYORAN - JAKARTA	0	10,964,900	0.00	0	49,003	0.00
VACANT	VACANT	ORISLIM MALL CITRALAND GROGOL - JAKARTA	60,000,000	8,691,000	18.71	60,000,000	0	0.00
TOTAL			10,895,000,000	7,498,858,999	88.90	10,895,000,000	5,601,084,353	66.40