

Summary Revenue Doctor
Period : 2024-07-01 - 2024-07-24

RD	PENGELOLA	CLINIC	REVENUE			DOING		
			Target	Revenue	Projo	Target	Revenue	Projo
KARTIKA	SOFIE	MALL CITRALAND GROGOL - JAKARTA	300,000,000	218,480,960	94.07	300,000,000	162,149,433	69.81
KARTIKA	LASMA	MAL ARTHA GADING - JAKARTA	300,000,000	210,248,879	90.52	300,000,000	10,130,293	4.36
VACANT	VACANT	ORISLIM MALL CITRALAND GROGOL - JAKARTA	60,000,000	8,691,000	18.71	60,000,000	0	0.00
KARTIKA	VACANT	MALL GRAND DELTA MAS - ON PRGORESS	0	0	0.00	0	0	0.00
TOTAL			660,000,000	437,420,839	85.61	660,000,000	172,279,726	33.72