

Revenue (Monthly)
Period : 2025-07-01 - 2025-07-06

RSM	RDM	ROM	PENGELOLA	CLINIC	PROJO OMSET	%	DOING			NEW	LEAVER	NOT ACTIVE	REMAIN	RETENTION	TOTAL REMAIN	TARGET 80%
							PROJO	TARGET	TOTAL							
LIMMI		VACANT	LIMMI	PONTIANAK	97.40	145.80	904.20	24	49	30	1	6	23	12	35	24
VACANT		VACANT	VACANT	ROADSHOW PRJ KEMAYORAN - JAKARTA	159.90	123.10	77.90	307	54	384	0	8	376	2	378	307
R-JUNIANSYAH	SATYA	FABIAN	MAULINA	MALANG	72.30	110.00	75.20	630	107	787	1	93	693	0	693	630
R-JUNIANSYAH	SATYA	MARSYA	RIDWAN	LOTTEMART BINTARO	84.00	109.20	88.90	314	63	392	9	41	342	1	343	314
R-JUNIANSYAH	SATYA	ROBERT	LENTINA	CENTER POINT	43.20	106.00	80.80	466	85	583	13	76	494	0	494	466
R-JUNIANSYAH	SATYA	FABIAN	JUNIANSYAH	BALI	54.60	101.90	49.60	527	59	659	9	113	537	0	537	527
R-JUNIANSYAH	HETTY	MARSYA	R-RIZKY AGUSTIA	ORISLIM KUNINGAN CITY	0.00	100.00	0.00	5	0	6	0	1	5	0	5	5
R-HANNY	SATYA	INDAH	HANNY	EKALOKASARI	41.10	97.90	107.40	338	82	422	51	46	325	6	331	338
R-JUNIANSYAH	SATYA	ROBERT	JUNIANSYAH	GADING SERPONG	83.40	97.50	67.80	516	79	645	17	129	499	4	503	516
R-JUNIANSYAH	SATYA	FABIAN	JUNIANSYAH	YOGYAKARTA	70.40	96.80	53.00	309	37	386	53	34	299	0	299	309
R-JUNIANSYAH	SATYA	FABIAN	LENTINA	ALAM SUTERA	90.70	95.90	63.60	439	63	549	30	99	420	1	421	439
R-JUNIANSYAH	SATYA	ROBERT	JUNIANSYAH	KARAWACI	50.20	95.40	95.10	326	70	408	30	69	309	2	311	326
R-DARLIANTI	SATYA	KRISTIN	DARLIANTI	BEKASI KEMANG PRATAMA	91.60	94.60	121.70	313	86	391	43	61	287	9	296	313
ADI WIJAYA S	SATYA	FABIAN	ADI WIJAYA S	MALL PHIPPO MAKASAR	51.80	94.10	275.40	119	74	149	23	17	109	3	112	119
R-JUNIANSYAH	SATYA	ROBERT	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	79.10	94.00	129.60	386	113	482	26	95	361	2	363	386
R-DARLIANTI	SATYA	KRISTIN	DARLIANTI	CIBUBUR	77.10	90.00	127.10	418	120	522	42	114	366	10	376	418
R-DARLIANTI	SATYA	KRISTIN	QODRI	BANDUNG CIHAMPELAS	112.90	89.70	111.30	406	102	507	54	96	357	7	364	406
R-JUNIANSYAH	SATYA	ROBERT	LINA	SEDAYU CENGKARENG JAKARTA	97.00	89.30	106.20	346	83	433	51	78	304	5	309	346
R-SUSI WU	SATYA	INDAH	LASMA	KELAPA GADING	90.20	89.00	112.70	283	72	354	40	68	246	6	252	283
R-JUNIANSYAH	HETTY	ROBERT	RIDWAN	ROADSHOW PEKANBARU	0.00	88.20	0.00	346	0	432	42	85	305	0	305	346
R-SUSI WU	SATYA	INDAH	SUSI WU	OZONE PIK	52.40	86.70	103.30	210	49	262	23	59	180	2	182	210
R-HANNY	SATYA	INDAH	HANNY	BOGOR YASMIN	56.00	86.00	89.20	278	56	348	66	48	234	5	239	278
VACANT		VACANT	VACANT	PALEMBANG	56.20	85.70	221.40	28	14	35	8	3	24	0	24	28
R-SUSI WU	HETTY	INDAH	FILBERT	ORISLIM GAJAH MADA	4.00	80.00	0.00	5	0	6	1	1	4	0	4	5
R-HANNY	SATYA	FABIAN	RIAN	CIREBON	52.20	78.80	69.80	203	32	254	53	43	158	2	160	203
R-HANNY	KARTIKA	INDAH	TIWI	ORISLIM MALL AEON SENTUL CITY - BOGOR	56.50	71.80	0.00	142	0	178	34	43	101	1	102	142
R-RIRIN	SATYA	MARSYA	RIRIN	PLAZA KALIBATA	94.30	63.90	82.40	274	51	342	115	64	163	12	175	274
R-RIZKY AGUSTIA	HETTY	MARSYA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	0.00	60.00	0.00	10	0	13	4	3	6	0	6	10
R-TAUFFAN	HETTY	MARSYA	ELITA	ORISLIM BINTARO EXCHANGE	35.90	44.00	0.00	50	0	62	16	24	22	0	22	50
R-JUNIANSYAH	HETTY	ROBERT	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	11.90	40.00	0.00	10	0	13	7	2	4	0	4	10
R-JUNIANSYAH	HETTY	ROBERT	LIA	ORISLIM CIPUTRA CITRA RAYA TANGERANG	3.50	0.00	0.00	3	0	4	3	1	0	0	0	3
TOTAL					91.61	95.19	102.93	8,031	1,600	10,038	865	1,620	7,553	92	7,645	8,031