

Revenue (Monthly) Period : 2025-07-01 - 2025-07-06																																													
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							TOTAL UPSELL UNIT			UPSALF FROM NEW MEMBER										UPSALF FROM EXISTING MEMBER										RETENTION							DP	ODC		
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO	TARGET	TOTAL	SHOW	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSH P	TREATMENT	POTENTI AL	PROJO	TARGET	TOTAL	SHOW	PROJO SPENDI NG	POTENSI SPENDING	TOTAL	MEMBERSH P	TREATMENT	POTENTIAL	PROJO	TARGET	TOTAL	SHOW	PROJO SPENDING	POTENSI SPENDING	TOTAL				
R-RIDWAN	ERIKA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	124.00	100	28	28	265.50	100,000,000	59,941,000	57.80	69	9	19.30	69	3	17	26.30	34,500,000	2,049,000	400,000	1,649,000	0	0	0	6	0	0.00	0	27,081,000	23,938,000	3,143,000	0	0.00	0	0	0	0	0.00	0	0	0	0	
R-MAULINA	KARTIKA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	115.10	100	26	26	259.00	100,000,000	58,476,000	29.50	60	4	22.10	60	3	35	2.90	30,000,000	198,000	198,000	0	0	0	0	1	0	0.00	0	100,000	100,000	0	0	0.00	0	0	0	0	0.00	0	0	0	0	444,000
R-RIRIN	ERIKA	RIRIN	NC-MALL KALIBATA CITY	NEW-SCHEMA	110.70	100	25	25	243.80	100,000,000	55,055,000	426.50	27	26	328.00	27	20	18	1,870.70	13,500,000	57,025,000	37,028,000	19,997,000	0	0	0	6	0	0.00	0	34,583,000	8,997,000	25,586,000	0	0.00	0	0	0	0	0.00	0	0	0	2,377,500	
R-MAULINA	KARTIKA	VACANT	NC-MALL TUNJUNGAN PLAZA SURABAYA	NEW-SCHEMA	97.40	100	22	22	187.20	100,000,000	42,272,000	0.00	39	0	0.00	39	0	9	0.00	19,500,000	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	
R-DARLIANTI	PUTRIKA	FAJAR	NC-SEMARANG ERLANGGA	NEW-SCHEMA	84.10	100	19	19	178.20	100,000,000	40,231,600	56.80	39	5	45.40	39	4	15	28.70	19,500,000	1,263,000	1,263,000	0	0	0	0	1	0	0.00	0	599,000	599,000	0	0	0.00	0	0	0	0	0.00	0	0	0	3,433,900	
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	79.70	100	18	18	167.30	100,000,000	37,770,000	391.80	26	23	272.50	26	16	14	137.00	13,000,000	4,023,000	3,423,000	600,000	0	0	0	0	7	0	0.00	0	12,437,000	11,937,000	500,000	0	0.00	0	0	0	0	0.00	0	0	0	849,000
R-JUNIANSYAH	HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	NEW-SCHEMA	79.70	100	18	18	166.90	100,000,000	37,685,000	91.90	53	11	8.40	53	1	20	1.10	26,500,000	66,000	66,000	0	0	0	0	10	0	0.00	0	15,036,040	8,827,040	6,209,000	0	0.00	0	0	0	0	0.00	0	0	0	479,000	
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-MALL LIVING WORLD GRAND WISATA	NEW-SCHEMA	75.30	100	17	17	148.20	100,000,000	33,475,000	68.90	45	7	29.50	45	3	16	82.60	22,500,000	4,198,000	3,802,000	396,000	0	0	0	4	0	0.00	0	9,497,000	9,197,000	300,000	0	0.00	0	0	0	0	0.00	0	0	0	2,357,500	
R-RIZKY AGUSTIA	HETTY	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY	NEW-SCHEMA	75.30	100	17	17	146.50	100,000,000	33,072,000	132.90	40	12	88.60	40	8	12	389.20	20,000,000	17,579,000	2,462,000	15,117,000	0	0	0	4	0	0.00	0	19,078,000	2,600,000	16,478,000	0	0.00	0	0	0	0	0.00	0	0	0	329,500	
R-RIRIN	ERIKA	IDA	NC-MALL GANDARIA CITY	NEW-SCHEMA	66.40	100	15	15	118.60	100,000,000	26,776,000	93.90	33	7	80.50	33	6	8	92.00	16,500,000	3,428,000	2,928,000	500,000	0	0	0	1	0	0.00	0	1,000,000	1,000,000	0	0	0.00	0	0	0	0	0.00	0	0	0	299,000	
R-SUSI WU	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	70.90	100	16	16	116.80	100,000,000	26,370,000	244.30	29	16	152.70	29	10	7	28.30	14,500,000	928,000	528,000	400,000	0	0	0	6	0	0.00	0	10,088,000	5,588,000	4,500,000	0	0.00	0	0	0	0	0.00	0	0	0	2,057,500	
R-MAULINA	HETTY	OKY	NC-JEMBER	NEW-SCHEMA	53.10	100	12	12	113.40	100,000,000	25,604,000	52.70	42	5	42.20	42	4	13	98.30	21,000,000	4,662,000	3,663,000	999,000	0	0	0	1	0	0.00	0	3,200,000	0	3,200,000	0	0.00	0	0	0	0	0.00	0	0	0	0	
R-MAULINA	HETTY	MAULINA	NC-MALL TSM BALI	NEW-SCHEMA	44.30	100	10	10	101.80	100,000,000	22,984,000	9.40	47	1	9.40	47	1	12	49.90	23,500,000	2,647,000	0	2,647,000	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	299,500	
R-JUNIANSYAH	ERIKA	LINA	NC-MALL LIPPO PURI	NEW-SCHEMA	62.00	100	14	14	99.50	100,000,000	22,470,019	125.30	53	15	75.20	53	9	9	160.80	26,500,000	9,624,004	4,327,000	5,297,004	0	0	0	6	0	0.00	0	19,691,000	5,694,000	13,997,000	0	0.00	0	0	0	0	0.00	0	0	0	479,250	
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	NEW-SCHEMA	53.10	100	12	12	91.20	100,000,000	20,584,000	20.10	66	3	6.70	66	1	23	4.00	33,000,000	300,000	0	300,000	0	0	0	2	0	0.00	0	1,866,000	1,666,000	200,000	0	0.00	0	0	0	0	0.00	0	0	0	0	
R-HANNY	KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	75.30	100	17	17	89.90	100,000,000	20,303,000	168.30	50	19	35.40	50	4	15	80.60	25,000,000	4,548,000	3,498,000	1,050,000	0	0	0	15	0	0.00	0	22,254,000	14,870,000	7,384,000	0	0.00	0	0	0	0	0.00	0	0	0	4,051,550	
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	NEW-SCHEMA	53.10	100	12	12	86.70	100,000,000	19,585,000	64.60	48	7	36.90	48	4	11	15.90	24,000,000	864,000	264,000	600,000	0	0	0	3	0	0.00	0	1,505,000	1,505,000	0	0	0.00	0	0	0	0	0.00	0	0	0	4,487,600	
R-SUSI WU	KARTIKA	LAKSMA	NC-MALL GREEN PRAMUKA SQUARE - PRESALES	NEW-SCHEMA	88.60	80	16	16	108.10	80,000,000	19,532,900	59.00	15	2	59.00	15	2	3	51.00	7,500,000	864,000	864,000	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	299,500	
R-TAUFFAN	HETTY	ELITA	NC-MALL BINTARO XCHANGE	NEW-SCHEMA	57.60	100	13	13	82.30	100,000,000	18,582,000	239.90	24	13	184.50	24	10	6	24.40	12,000,000	660,000	660,000	0	0	0	0	3	0	0.00	0	4,496,000	2,000,000	2,496,000	0	0.00	0	0	0	0	0.00	0	0	0	0	
R-HANNY	HETTY	TIWI	NC-MALL AEON SENTUL CITY BOGOR	NEW-SCHEMA	62.00	1																																							