

Revenue (Monthly) Period : 2024-12-01 - 2024-12-05																
RSM	RDM	ROM	PENGELOLA	CLINIC	PROJO OMSET	%	DOING			NEW	LEAVER	NOT ACTIVE	REMAIN	RETENTION	TOTAL REMAIN	TARGET 80%
							PROJO	TARGET	TOTAL							
R-JUNIANSYAH	SATYA	FABIAN	JUNIANSYAH	BALI	124.40	108.70	88.30	585	100	731	8	88	635	1	636	585
R-JUNIANSYAH	SATYA	FABIAN	MAULINA	MALANG	157.70	107.60	76.70	687	102	859	5	115	739	0	739	687
R-JUNIANSYAH	HETTY	ROBERT	RIDWAN	LOTTEMART BINTARO	71.40	105.80	114.00	417	92	521	18	64	439	2	441	417
R-JUNIANSYAH	HETTY	ROBERT	JUNIANSYAH	GADING SERPONG	97.00	105.50	102.70	513	102	641	12	100	529	12	541	513
R-JUNIANSYAH	HETTY	ROBERT	LENTINA	CENTER POINT	75.00	104.70	81.80	404	64	505	8	74	423	0	423	404
R-DARLIANTI	PUTRIKA	KRISTIN	DARLIANTI	CIBUBUR	97.40	104.00	157.60	472	144	590	50	74	466	25	491	472
LIMMI		FABIAN	LIMMI	PONTIANAK	53.10	103.00	336.60	66	43	82	3	23	56	12	68	66
ADI WIJAYA S	PUTRIKA	KRISTIN	ADI WIJAYA S	MALL PHIPPO MAKASAR	45.60	102.40	247.80	123	59	154	11	21	122	4	126	123
R-SUSI WU	KARTIKA	INDAH	SUSI WU	OZONE PIK	75.90	102.30	155.90	222	67	277	21	41	215	12	227	222
R-JUNIANSYAH	HETTY	ROBERT	RIDWAN	THE PEAK	0.00	99.20	0.00	472	0	590	34	88	468	0	468	472
R-JUNIANSYAH	SATYA	FABIAN	LINA	SEDAYU CENGKARENG JAKARTA	48.70	99.00	76.40	480	71	600	47	78	475	0	475	480
VACANT		VACANT	VACANT	PALEMBANG	82.10	96.20	417.30	26	21	33	9	4	20	5	25	26
R-HANNY	KARTIKA	INDAH	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	68.70	95.90	0.00	98	0	122	30	0	92	2	94	98
R-DARLIANTI	PUTRIKA	KRISTIN	DARLIANTI	BEKASI KEMANG PRATAMA	52.70	94.70	92.30	319	57	399	27	72	300	2	302	319
R-JUNIANSYAH	HETTY	ROBERT	JUNIANSYAH	KARAWACI	63.70	93.10	114.10	335	74	419	52	58	309	3	312	335
R-JUNIANSYAH	SATYA	FABIAN	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	90.00	0.00	10	0	13	1	3	9	0	9	10
R-JUNIANSYAH	SATYA	FABIAN	LENTINA	ALAM SUTERA	66.40	87.30	83.90	394	64	492	37	113	342	2	344	394
R-HANNY	KARTIKA	INDAH	HANNY	EKALOKASARI	71.00	86.40	75.80	477	70	596	103	86	407	5	412	477
R-SUSI WU	KARTIKA	INDAH	LASMA	KELAPA GADING	86.50	86.30	86.50	430	72	537	84	87	366	5	371	430
R-DARLIANTI	PUTRIKA	KRISTIN	QODRI	BANDUNG CIHAMPELAS	74.40	82.10	72.10	688	96	860	96	204	560	5	565	688
R-HANNY	KARTIKA	INDAH	HANNY	BOGOR YASMIN	68.70	79.70	55.80	463	50	579	103	115	361	8	369	463
R-JUNIANSYAH	SATYA	FABIAN	AGNES	YOGYAKARTA	37.20	66.00	50.60	429	42	536	104	150	282	1	283	429
R-HANNY	KARTIKA	INDAH	RIAN	CIREBON	75.40	64.80	69.00	457	61	571	197	86	288	8	296	457
R-RIRIN	ERIKA	MARSYA	RIRIN	PLAZA KALIBATA	89.50	58.80	52.70	461	47	576	241	69	266	5	271	461
TOTAL					89.15	91.80	102.88	9,028	1,498	11,283	1,301	1,813	8,169	119	8,288	9,028