

Revenue (Monthly) Period : 2024-12-01 - 2024-12-04																
RSM	RDM	ROM	PENGELOLA	CLINIC	PROJO OMSET	%	DOING			NEW	LEAVER	NOT ACTIVE	REMAIN	RETENTION	TOTAL REMAIN	TARGET 80%
							PROJO	TARGET	TOTAL							
R-JUNIANSYAH	SATYA	FABIAN	JUNIANSYAH	BALI	116.60	109.10	80.50	585	76	731	8	86	637	1	638	585
R-JUNIANSYAH	SATYA	FABIAN	MAULINA	MALANG	157.40	107.90	72.20	687	80	859	5	113	741	0	741	687
R-JUNIANSYAH	HETTY	ROBERT	LENTINA	CENTER POINT	83.60	105.90	67.50	404	44	505	8	69	428	0	428	404
R-JUNIANSYAH	HETTY	ROBERT	JUNIANSYAH	GADING SERPONG	84.20	105.80	89.40	513	74	641	12	97	532	11	543	513
R-JUNIANSYAH	HETTY	ROBERT	RIDWAN	LOTTEMART BINTARO	51.40	105.50	93.70	417	63	521	17	64	440	0	440	417
R-DARLIANTI	PUTRIKA	KRISTIN	DARLIANTI	CIBUBUR	79.80	102.80	147.10	472	112	590	50	71	469	16	485	472
R-SUSI WU	KARTIKA	INDAH	SUSI WU	OZONE PIK	76.20	101.40	148.00	222	53	277	21	40	216	9	225	222
LIMMI		FABIAN	LIMMI	PONTIANAK	55.30	100.00	310.00	66	33	82	3	23	56	10	66	66
ADI WIJAYA S	PUTRIKA	KRISTIN	ADI WIJAYA S	MALL PHIPPO MAKASAR	38.20	100.00	226.80	123	45	154	11	22	121	2	123	123
R-JUNIANSYAH	HETTY	ROBERT	RIDWAN	THE PEAK	0.00	99.20	0.00	472	0	590	34	88	468	0	468	472
R-JUNIANSYAH	SATYA	FABIAN	LINA	SEDAYU CENGKARENG JAKARTA	50.00	99.00	81.40	480	63	600	46	79	475	0	475	480
R-DARLIANTI	PUTRIKA	KRISTIN	DARLIANTI	BEKASI KEMANG PRATAMA	55.20	95.90	91.30	319	47	399	24	71	304	2	306	319
R-HANNY	KARTIKA	INDAH	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	21.70	94.90	0.00	98	0	122	30	0	92	1	93	98
R-JUNIANSYAH	HETTY	ROBERT	JUNIANSYAH	KARAWACI	76.40	93.10	99.90	335	54	419	52	58	309	3	312	335
VACANT		VACANT	VACANT	PALEMBANG	81.70	92.30	310.00	26	13	33	9	4	20	4	24	26
R-JUNIANSYAH	SATYA	FABIAN	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	90.00	0.00	10	0	13	1	3	9	0	9	10
R-JUNIANSYAH	SATYA	FABIAN	LENTINA	ALAM SUTERA	64.70	87.30	81.80	394	52	492	37	112	343	1	344	394
R-SUSI WU	KARTIKA	INDAH	LASMA	KELAPA GADING	88.70	87.00	85.10	430	59	537	83	85	369	5	374	430
R-HANNY	KARTIKA	INDAH	HANNY	EKALOKASARI	76.40	86.60	76.70	477	59	596	102	85	409	4	413	477
R-DARLIANTI	PUTRIKA	KRISTIN	QODRI	BANDUNG CIHAMPELAS	60.40	83.10	71.20	688	79	860	93	199	568	4	572	688
R-HANNY	KARTIKA	INDAH	HANNY	BOGOR YASMIN	67.70	79.90	56.20	463	42	579	102	115	362	8	370	463
R-JUNIANSYAH	SATYA	FABIAN	AGNES	YOGYAKARTA	21.90	66.90	52.00	429	36	536	102	147	287	0	287	429
R-HANNY	KARTIKA	INDAH	RIAN	CIREBON	66.10	64.80	66.50	457	49	571	197	84	290	6	296	457
R-RIRIN	ERIKA	MARSYA	RIRIN	PLAZA KALIBATA	85.20	59.70	57.80	461	43	576	237	69	270	5	275	461
TOTAL					86.62	92.01	100.95	9,028	1,176	11,283	1,284	1,784	8,215	92	8,307	9,028