

Revenue (Monthly) Period : 2024-12-01 - 2024-12-02																
RSM	RDM	ROM	PENGELOLA	CLINIC	PROJO OMSET	%	DOING			NEW	LEAVER	NOT ACTIVE	REMAIN	RETENTION	TOTAL REMAIN	TARGET 80%
							PROJO	TARGET	TOTAL							
R-JUNIANSYAH	SATYA	FABIAN	JUNIANSYAH	BALI	71.00	108.90	77.70	585	44	731	8	86	637	0	637	585
R-JUNIANSYAH	SATYA	FABIAN	MAULINA	MALANG	89.90	108.20	52.60	687	35	859	5	111	743	0	743	687
R-JUNIANSYAH	HETTY	ROBERT	RIDWAN	LOTTEMART BINTARO	16.50	106.20	76.80	417	31	521	16	62	443	0	443	417
R-JUNIANSYAH	HETTY	ROBERT	LENTINA	CENTER POINT	78.50	105.90	74.20	404	29	505	7	70	428	0	428	404
R-JUNIANSYAH	HETTY	ROBERT	JUNIANSYAH	GADING SERPONG	47.70	104.10	46.30	513	23	641	12	98	531	3	534	513
R-SUSI WU	KARTIKA	INDAH	SUSI WU	OZONE PIK	105.30	101.40	176.90	222	38	277	20	39	218	7	225	222
R-DARLIANTI	PUTRIKA	KRISTIN	DARLIANTI	CIBUBUR	82.80	101.30	127.00	472	58	590	50	71	469	9	478	472
LIMMI		FABIAN	LIMMI	PONTIANAK	69.20	100.00	281.80	66	18	82	2	20	60	6	66	66
R-JUNIANSYAH	HETTY	ROBERT	RIDWAN	THE PEAK	0.00	99.40	0.00	472	0	590	34	87	469	0	469	472
R-JUNIANSYAH	SATYA	FABIAN	LINA	SEDAYU CENGKARENG JAKARTA	37.80	99.40	73.20	480	34	600	43	80	477	0	477	480
ADI WIJAYA S	PUTRIKA	KRISTIN	ADI WIJAYA S	MALL PHIPPO MAKASAR	4.10	99.20	151.20	123	18	154	11	21	122	0	122	123
R-DARLIANTI	PUTRIKA	KRISTIN	DARLIANTI	BEKASI KEMANG PRATAMA	56.40	96.20	74.50	319	23	399	23	70	306	1	307	319
R-HANNY	KARTIKA	INDAH	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	22.20	95.90	0.00	98	0	122	29	0	93	1	94	98
R-JUNIANSYAH	HETTY	ROBERT	JUNIANSYAH	KARAWACI	83.80	93.70	101.80	335	33	419	49	57	313	1	314	335
R-JUNIANSYAH	SATYA	FABIAN	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	90.00	0.00	10	0	13	1	3	9	0	9	10
R-SUSI WU	KARTIKA	INDAH	LASMA	KELAPA GADING	93.10	87.90	60.10	430	25	537	82	80	375	3	378	430
R-JUNIANSYAH	SATYA	FABIAN	LENTINA	ALAM SUTERA	66.40	87.80	60.30	394	23	492	36	111	345	1	346	394
R-HANNY	KARTIKA	INDAH	HANNY	EKALOKASARI	84.90	87.20	84.50	477	39	596	99	83	414	2	416	477
R-DARLIANTI	PUTRIKA	KRISTIN	QODRI	BANDUNG CIHAMPELAS	54.60	83.60	61.60	688	41	860	92	194	574	1	575	688
R-HANNY	KARTIKA	INDAH	HANNY	BOGOR YASMIN	44.00	79.70	42.40	463	19	579	97	116	366	3	369	463
VACANT		VACANT	VACANT	PALEMBANG	22.40	76.90	238.50	26	6	33	9	4	20	0	20	26
R-JUNIANSYAH	SATYA	FABIAN	AGNES	YOGYAKARTA	18.70	67.60	57.80	429	24	536	101	145	290	0	290	429
R-HANNY	KARTIKA	INDAH	RIAN	CIREBON	53.70	64.80	63.30	457	28	571	195	84	292	4	296	457
R-RIRIN	ERIKA	MARSYA	RIRIN	PLAZA KALIBATA	80.10	59.70	42.60	461	19	576	233	68	275	0	275	461
TOTAL					89.18	92.06	104.39	9,028	608	11,283	1,254	1,760	8,269	42	8,311	9,028