

Revenue (Monthly) Period : 2024-11-01 - 2024-11-16																
RSM	RDM	ROM	PENGELOLA	CLINIC	PROJO OMSET	%	DOING			NEW	LEAVER	NOT ACTIVE	REMAIN	RETENTION	TOTAL REMAIN	TARGET 80%
							PROJO	TARGET	TOTAL							
R-HANNY	KARTIKA	INDAH	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	107.00	126.70	0.00	60	0	75	0	0	75	1	76	60
LIMMI		FABIAN	LIMMI	PONTIANAK	51.70	125.00	272.40	92	142	115	3	21	91	24	115	92
VACANT		VACANT	VACANT	PALEMBANG	35.00	114.80	333.30	27	51	34	4	4	26	5	31	27
R-DARLIANTI	PUTRIKA	KRISTIN	DARLIANTI	CIBUBUR	77.60	107.20	130.20	583	430	729	57	90	582	43	625	583
R-JUNIANSYAH	SATYA	FABIAN	JUNIANSYAH	BALI	189.20	106.30	70.10	602	239	752	10	103	639	1	640	602
R-JUNIANSYAH	HETTY	ROBERT	JUNIANSYAH	GADING SERPONG	125.40	105.60	78.10	624	276	780	23	118	639	20	659	624
R-JUNIANSYAH	SATYA	FABIAN	MAULINA	MALANG	247.40	104.30	60.30	691	236	864	11	134	719	2	721	691
R-JUNIANSYAH	HETTY	ROBERT	LENTINA	CENTER POINT	71.40	104.20	68.40	498	193	623	7	101	515	4	519	498
ADI WIJAYA S	PUTRIKA	KRISTIN	ADI WIJAYA S	MALL PHIPPO MAKASAR	68.30	104.10	193.10	170	186	212	12	39	161	16	177	170
R-DARLIANTI	PUTRIKA	KRISTIN	DARLIANTI	BEKASI KEMANG PRATAMA	81.10	103.70	100.00	404	229	505	33	67	405	14	419	404
R-JUNIANSYAH	HETTY	ROBERT	RIDWAN	LOTTEMART BINTARO	89.40	100.20	85.60	507	246	634	22	107	505	3	508	507
R-JUNIANSYAH	SATYA	FABIAN	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	3.40	100.00	0.00	11	0	14	1	2	11	0	11	11
R-JUNIANSYAH	HETTY	ROBERT	RIDWAN	THE PEAK	119.40	98.60	59.20	504	169	630	44	95	491	6	497	504
R-SUSI WU	KARTIKA	INDAH	SUSI WU	OZONE PIK	96.70	98.60	109.80	294	183	367	37	65	265	25	290	294
R-JUNIANSYAH	SATYA	FABIAN	LINA	SEDAYU CENGKARENG JAKARTA	106.30	97.60	85.90	616	300	770	69	108	593	8	601	616
R-JUNIANSYAH	HETTY	ROBERT	JUNIANSYAH	KARAWACI	87.60	93.00	101.00	402	230	503	53	93	357	17	374	402
R-SUSI WU	KARTIKA	INDAH	LASMA	KELAPA GADING	101.30	89.50	90.80	515	265	644	95	110	439	22	461	515
R-DARLIANTI	PUTRIKA	KRISTIN	QODRI	BANDUNG CIHAMPÉLAS	133.40	87.00	70.30	836	333	1,045	102	242	701	26	727	836
R-HANNY	KARTIKA	INDAH	HANNY	EKALOKASARI	76.70	87.00	77.20	585	256	731	141	99	491	18	509	585
R-JUNIANSYAH	SATYA	FABIAN	LENTINA	ALAM SUTERA	126.30	85.70	75.10	449	191	561	51	132	378	7	385	449
R-HANNY	KARTIKA	INDAH	HANNY	BOGOR YASMIN	98.70	83.40	59.90	601	204	751	119	161	471	30	501	601
R-JUNIANSYAH	SATYA	FABIAN	AGNES	YOGYAKARTA	87.80	68.10	31.80	539	97	674	141	173	360	7	367	539
R-HANNY	KARTIKA	INDAH	RIAN	CIREBON	64.90	61.10	42.60	555	134	694	269	100	325	14	339	555
R-RIRIN	ERIKA	MARSYA	RIRIN	PLAZA KALIBATA	126.50	54.80	64.20	547	199	684	313	87	284	16	300	547
TOTAL					107.82	91.97	83.83	10,712	4,789	13,391	1,617	2,251	9,523	329	9,852	10,712