

Revenue (Monthly)
Period : 2024-11-01 - 2024-11-04

RSM	RDM	ROM	PENGELOLA	CLINIC	UPSELL						DOING			NEW	LEAVER	NOT ACTIVE	REMAIN	POTENTIAL			TARGET 80%
					PROJO	TARGET	TOTAL	AMOUNT	MEMBERSHIP	TREATMENT	PROJO	TARGET	TOTAL					LEAVER	NOT ACTIVE	REMAIN	
R-DARLIANTI	PUTRIKA	INDAH	DARLIANTI	NC-MALL CIKARANG BEKASI	0.00	0	0	0	0	0	0.00	0	49	471	8	0	463	84	0	379	377
R-HANNY	KARTIKA	MARSYA	FILBERT	NC-MALL CIBINONG CITY BOGOR	0.00	0	0	0	0	0	164.10	223	61	905	130	95	680	145	34	501	724
R-JUNIANSYAH	HETTY	RUTH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	0.00	0	0	0	0	0	418.80	96	67	597	41	51	505	92	31	382	478
R-HANNY	KARTIKA	MARSYA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	0.00	0	0	0	0	0	395.10	41	27	300	35	0	265	66	0	199	240
R-RIRIN	ERIKA	MARSYA	IDA	NC-MALL GANDARIA CITY	0.00	0	0	0	0	0	369.20	39	24	238	26	0	212	55	6	151	190
R-DARLIANTI	PUTRIKA	INDAH	SRI	NC-MALL REVO BEKASI	0.00	0	0	0	0	0	313.80	130	68	605	61	54	490	88	48	354	484
R-JUNIANSYAH	HETTY	FABIAN	LENTINA	NC-JUANDA MEDAN	0.00	0	0	0	0	0	245.50	66	27	332	35	40	257	29	28	200	266
R-DARLIANTI	PUTRIKA	FABIAN	FAJAR	NC- SEMARANG ERLANGGA	0.00	0	0	0	0	0	208.20	170	59	667	225	35	407	21	22	364	534
R-DARLIANTI	PUTRIKA	INDAH	DARLIANTI	NC-BEKASI HARAPAN INDAH	0.00	0	0	0	0	0	198.30	118	39	442	31	64	347	84	27	236	354
R-SUSI WU	KARTIKA	INDAH	LASMA	NC-MALL ARTHA GADING JAKARTA	0.00	0	0	0	0	0	188.10	236	74	809	128	79	602	125	66	411	647
R-JUNIANSYAH	SATYA	INDAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	0.00	0	0	0	0	0	161.10	216	58	746	89	93	564	114	69	381	597
R-JUNIANSYAH	HETTY	RUTH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	0.00	0	0	0	0	0	0.00	0	37	405	12	0	393	64	0	329	324
R-SUSI WU	KARTIKA	INDAH	SUSI WU	NC-PANTAI INDAH KAPUK GI	0.00	0	0	0	0	0	139.40	155	36	554	68	75	411	67	56	288	443
R-RIRIN	ERIKA	RUTH	RIRIN	NC-KEDOYA	0.00	0	0	0	0	0	130.70	202	44	428	157	53	218	66	12	140	342
R-JUNIANSYAH	SATYA	RUTH	LENTINA	NC-MALL TANGCITY TANGERANG	0.00	0	0	0	0	0	129.40	51	11	306	18	1	287	77	16	194	245
R-RIZKY AGUSTIA	SATYA	MARSYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	0.00	0	0	0	0	0	128.80	205	44	642	54	104	484	143	32	309	514
R-RIRIN	ERIKA	MARSYA	RIRIN	NC-MALL CINERE DEPOK	0.00	0	0	0	0	0	122.40	299	61	679	158	89	432	162	26	244	543
R-RIRIN	ERIKA	RUTH	NOVI	NC-CIDENG TIMUR	0.00	0	0	0	0	0	111.80	220	41	451	163	60	228	61	26	141	361
R-RIRIN	ERIKA	MARSYA	INDAH	NC-MAL KAMAJA JAKARTA	0.00	0	0	0	0	0	91.10	270	41	682	147	100	435	128	31	276	546
R-HANNY	KARTIKA	RUTH	EVELYN	NC-KARTINI	0.00	0	0	0	0	0	60.90	256	26	414	174	72	168	77	16	75	331
R-JUNIANSYAH	SATYA	FABIAN	JUNIANSYAH	NC-JEMBER	0.00	0	0	0	0	0	48.90	233	19	430	100	80	250	117	22	111	344
R-JUNIANSYAH	SATYA	FABIAN	MAULINA	NC-SURABAYA - IMAM BONJOL	0.00	0	0	0	0	0	468.80	32	25	291	10	28	253	30	22	201	233
TOTAL					nan	0	0	0	0	0	215.93	3,258	938	11,394	1,870	1,173	8,351	1,895	590	5,866	9,117