

Revenue (Monthly) Period : 2024-11-01 - 2024-11-01																																															
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							TOTAL UPSELL UNIT			UPSALE FROM NEW MEMBER										UPSALE FROM EXISTING MEMBER										RETENTION									DP	ODC		
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO	TARGET	TOTAL	SHOW	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSH P	TREATMENT	POTENTI AL	PROJO	TARGET	TOTAL	SHOW	PROJO SPENDI NG	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	POTENTIAL	PROJO	TARGET	TOTAL	SHOW	PROJO SPENDING	POTENSI SPENDING	TOTAL						
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	120.00	100	8	8	188.70	100,000,000	12,578,000	0.00	0	1	0.00	0	1	0	0.00	0	2,920,000	0	2,920,000	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0		
R-JUNIANSYAH	HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	75.00	100	5	5	112.30	100,000,000	7,486,000	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0			
R-RIRIN	ERIKA	IDA	NC-MALL GANDARIA CITY	NEW-SCHEMA	60.00	100	4	4	106.40	100,000,000	7,090,010	0.00	0	2	0.00	0	2	0	0.00	0	7,498,010	3,499,000	3,999,010	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	2,656,500		
R-RIRIN	ERIKA	RIRIN	NC-MALL CINERE DEPOK	NEW-SCHEMA	75.00	100	5	5	103.00	100,000,000	6,866,675	0.00	0	2	0.00	0	2	0	0.00	0	3,097,000	899,000	2,198,000	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0		
R-DARLIANTI	PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	NEW-SCHEMA	60.00	100	4	4	87.60	100,000,000	5,841,000	0.00	0	1	0.00	0	1	0	0.00	0	200,000	0	200,000	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	1,628,000		
R-JUNIANSYAH	SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	45.00	100	3	3	71.80	100,000,000	4,785,000	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0			
R-RIRIN	ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	NEW-SCHEMA	135.00	100	9	9	68.80	100,000,000	4,588,000	0.00	0	8	0.00	0	8	0	0.00	0	3,694,060	2,696,000	998,060	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	644,000		
R-SUSI WU	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	45.00	100	3	3	65.90	100,000,000	4,393,000	0.00	0	1	0.00	0	1	0	0.00	0	2,500,000	0	2,500,000	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0		
R-JUNIANSYAH	HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	NEW-SCHEMA	75.00	100	5	5	59.90	100,000,000	3,993,000	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0			
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW-SCHEMA	75.00	100	5	5	53.90	100,000,000	3,596,000	0.00	0	3	0.00	0	3	0	0.00	0	4,996,000	1,996,000	3,000,000	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0		
R-JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW-SCHEMA	15.00	100	1	1	45.00	100,000,000	2,997,000	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0			
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	75.00	100	5	5	44.80	100,000,000	2,987,000	0.00	0	1	0.00	0	1	0	0.00	0	599,000	599,000	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	434,860		
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	75.00	100	5	5	36.60	100,000,000	2,442,000	0.00	0	2	0.00	0	2	0	0.00	0	1,096,000	597,000	499,000	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0		
R-RIRIN	ERIKA	RIRIN	NC-KEDOYA	NEW-SCHEMA	75.00	100	5	5	31.40	100,000,000	2,094,000	0.00	0	5	0.00	0	5	0	0.00	0	398,031	398,000	31	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0		
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	NEW-SCHEMA	30.00	100	2	2	25.40	100,000,000	1,696,000	0.00	0	1	0.00	0	1	0	0.00	0	125,000	0	125,000	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0		
R-JUNIANSYAH	SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	30.00	100	2	2	17.90	100,000,000	1,194,000	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0			
R-JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW-SCHEMA	30.00	100	2	2	9.00	100,000,000	598,000	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0			
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	NEW-SCHEMA	30.00	100	2	2	9.00	100,000,000	598,000	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0			
R-RIRIN	ERIKA	NOVI	NC-CIDENG TIMUR	NEW-SCHEMA	15.00	100	1	1	9.00	100,000,000	597,000	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	399,500			
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NEW-SCHEMA	0.00	100	0	0	0.00	100,000,000	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0			
R-JUNIANSYAH	HETTY	LENTINA	NC-JUANDA MEDAN	NEW-SCHEMA	0.00	100	0	0	0.00	100,000,000	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0			
TOTAL					108.57	2,100	76	76	109.17	2,100,000,000	76,419,685	inf	0	27	inf	0	27	0	inf	0	27,123,101	10,684,000	16,439,101	0	nan	0	0	0	0	nan	0	0	0	0	0	0	0	nan	0	0	0	nan	0	0	0	0	5,762,860