

Revenue (Monthly)																																											
Period : 2024-10-01 - 2024-10-03																																											
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							TOTAL UPSELL UNIT			UPSALE FROM NEW MEMBER										UPSALE FROM EXISTING MEMBER										RETENTION							DP	ODC
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO	TARGET	TOTAL	SHOW	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	POTENTIAL	PROJO	TARGET	TOTAL	SHOW	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	POTENTIAL	PROJO	TARGET	TOTAL	SHOW	PROJO SPENDING	POTENSI SPENDING	TOTAL		
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	139.50	100	18	18	133.00	100,000,000	17,165,000	29.20	186	7	76.00	51	5	8	42.40	51,000,000	2,789,000	2,100,000	689,000	387	12	135	2	24	10.30	135,000,000	1,788,000	888,000	900,000	165	39.10	99	5	2	59.60	79,200,000	6,095,000	0	0
TOTAL					186.00	100	18	18	177.37	100,000,000	17,165,000	38.89	186	7	101.31	51	5	8	56.51	51,000,000	2,789,000	2,100,000	689,000	387	15.31	135	2	24	13.69	135,000,000	1,788,000	888,000	900,000	165	52.19	99	5	2	79.52	79,200,000	6,095,000	0	0