

Revenue (Monthly) Period : 2024-10-01 - 2024-10-03																																					
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							TOTAL UPSELL UNIT			UPSALE FROM NEW MEMBER							UPSALE FROM EXISTING MEMBER								CICILAN			DP	ODC			
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATM ENT	POTENTI AL	PROJO	TARGET	TOTAL	PROJO SPENDIN G	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL			AUTOPAY	MANUAL PAYMENT	
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	162.80	100	21	21	161.00	100,000,000	20,777,000	50.00	93	6	33.70	92	4	47.90	92,000,000	5,683,000	399,000	5,284,000	2	1,550	1	2	1,395.00	1,000,000	1,800,000	1,197,000	603,000	0	0	0	0	2,686,400	
R-RIRIN	ERIKA	IDA	NC-MALL GANDARIA CITY	NEW-SCHEMA	201.50	50	13	13	298.90	50,000,000	19,282,000	113.00	48	7	113.00	48	7	133.90	48,000,000	8,291,000	7,292,000	999,000	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	139.50	100	18	18	133.00	100,000,000	17,165,000	152.00	51	10	91.20	51	6	42.40	51,000,000	2,789,000	2,100,000	689,000	1	0	0	4	0.00	0	7,883,000	6,983,000	900,000	0	0	0	0	0	0
R-JUNIANSYAH	SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	62.00	100	8	8	127.00	100,000,000	16,382,000	100.00	31	4	51.70	30	2	46.40	30,000,000	1,798,000	1,798,000	0	2	1,550	1	2	4,049.40	1,000,000	5,225,000	0	5,225,000	0	0	0	0	0	0
R-JUNIANSYAH	HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	23.30	100	3	3	125.50	100,000,000	16,194,000	119.20	52	8	0.00	51	0	0.00	51,000,000	0	0	0	3	6,200	1	8	7,898.80	1,000,000	10,192,000	6,392,000	3,800,000	0	0	0	0	1,000,000	
R-DARLIANTI	PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	NEW-SCHEMA	62.00	100	8	8	113.40	100,000,000	14,638,000	170.80	59	13	52.50	59	4	21.60	59,000,000	1,647,000	999,000	648,000	0	0	0	9	0.00	0	5,583,600	4,236,600	1,347,000	0	0	0	0	0	359,400
R-RIRIN	ERIKA	Ida	NC-MAL KAMAJA JAKARTA	NEW-SCHEMA	93.00	100	12	12	102.50	100,000,000	13,226,600	144.20	43	8	108.10	43	6	169.30	43,000,000	9,391,000	4,893,000	4,498,000	0	0	0	2	0.00	0	1,398,000	899,000	499,000	0	0	0	0	0	1,762,000
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	69.80	100	9	9	92.10	100,000,000	11,884,000	70.50	77	7	20.10	77	2	30.20	77,000,000	2,998,000	2,499,000	499,000	0	0	0	5	0.00	0	2,927,000	2,098,000	829,000	0	0	0	0	0	0
R-JUNIANSYAH	SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	85.30	100	11	11	89.00	100,000,000	11,480,000	26.70	58	2	27.70	56	2	20.70	56,000,000	1,499,000	0	1,499,000	7	0	2	0	0.00	2,000,000	0	0	0	0	0	0	0	0	0
R-JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW-SCHEMA	69.80	100	9	9	61.10	100,000,000	7,887,000	45.60	51	3	45.60	51	3	39.50	51,000,000	2,598,000	1,398,000	1,200,000	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NORMAL	77.50	100	10	10	54.20	100,000,000	6,989,000	56.70	41	3	37.80	41	2	8.40	41,000,000	445,500	445,500	0	0	0	0	1	0.00	0	499,000	0	499,000	0	0	0	0	0	1,258,500
R-JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW-SCHEMA	62.00	100	8	8	52.70	100,000,000	6,797,000	18.00	43	1	18.00	43	1	3.00	43,000,000	169,000	0	169,000	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0
R-RIRIN	ERIKA	NOVI	NC-CIDENG TIMUR	NEW-SCHEMA	69.80	100	9	9	49.50	100,000,000	6,390,000	258.30	30	10	0.00	30	0	0.00	30,000,000	0	0	0	0	0	0	10	0.00	0	20,520,000	14,293,000	6,227,000	0	0	0	0	0	658,500
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	46.50	100	6	6	48.00	100,000,000	6,193,000	96.90	48	6	33.70	46	2	5.90	46,000,000	349,000	0	349,000	6	1,550	2	4	3,368.50	2,000,000	8,693,000	5,500,000	3,193,000	0	0	0	0	0	0
R-JUNIANSYAH	HETTY	LENTINA	NC-JUANDA MEDAN	NORMAL	46.50	100	6	6	41.00	100,000,000	5,291,000	187.90	33	8	187.90	33	8	150.00	33,000,000	6,388,000	5,390,000	998,000	1	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0
R-RIRIN	ERIKA	RIRIN	NC-MALL CINERE DEPOK	NEW-SCHEMA	93.00	100	12	12	32.50	100,000,000	4,188,000	112.70	55	8	70.50	55	5	114.00	55,000,000	8,090,000	4,793,000	3,297,000	0	0	0	3	0.00	0	4,396,000	3,696,000	700,000	0	0	0	0	0	2,906,000
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	NEW-SCHEMA	85.30	100	11	11	32.40	100,000,000	4,185,000	0.00	58	0	0.00	58	0	0.00	58,000,000	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	1,153,000	
R-RIRIN	ERIKA	RIRIN	NC-KEDOYA	NORMAL	31.00	100	4	4	9.30	100,000,000	1,196,000	53.40	29	2	0.00	29	0	0.00	29,000,000	0	0	0	0	0	0	2	0.00	0	7,192,000	7,192,000	0	0	0	0	0	359,400	
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW-SCHEMA	15.50	100	2	2	4.60	100,000,000	598,000	134.80	23	4	0.00	22	0	0.00	22,000,000	0	0	0	2	3,100	1	4	25,030.20	1,000,000	32,297,000	1,699,000	30,598,000	0	0	0	0	0	0
TOTAL					100.54	1,850	180	180	106.54	1,850,000,000	190,742,600	123.15	923	110	60.98	915	54	58.88	915,000,000	52,135,500	32,006,500	20,129,000	24	7,233.33	8	56	14,028.22	8,000,000	108,605,600	54,185,600	54,420,000	0	0	0	0	0	12,143,200