

Revenue (Monthly) Period : 2024-10-01 - 2024-10-02																																								
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							TOTAL UPSELL UNIT			UPSALE FROM NEW MEMBER										UPSALE FROM EXISTING MEMBER										CICILAN			DP	ODC	
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO	TARGET	TOTAL	SHOW	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSH P	TREATMENT	POTENTIAL	PROJO	TARGET	TOTAL	SHOW	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSH P	TREATMENT	TOTAL	AUTOPAY	MANUAL PAYMENT				
R-RIRIN	ERIKA	IDA	NC-MALL GANDARIA CITY	NEW-SCHEMA	103.30	100	10	10	154.80	100,000,000	14,985,000	86.10	48	4	86.10	48	4	2	60.20	48,000,000	2,796,000	1,797,000	999,000	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	165.30	100	16	16	152.60	100,000,000	14,771,000	103.30	50	5	82.70	50	4	5	49.40	50,000,000	2,388,000	1,699,000	689,000	1	0	0	1	0	0.00	0	1,598,000	1,598,000	0	0	0	0	0	0	0	0
R-JUNIANSYAH	SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	51.70	100	5	5	129.00	100,000,000	12,487,000	68.90	30	2	34.40	30	1	1	31.00	30,000,000	899,000	899,000	0	0	0	0	1	0	0.00	0	1,000,000	0	1,000,000	0	0	0	0	0	0	
R-JUNIANSYAH	HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	10.30	100	1	1	111.60	100,000,000	10,800,000	60.80	51	3	0.00	51	0	4	0.00	51,000,000	0	0	0	0	0	0	0	3	0	0.00	0	5,100,000	1,800,000	3,300,000	0	0	0	0	1,000,000	
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	62.00	100	6	6	98.00	100,000,000	9,487,000	40.30	77	3	13.40	77	1	8	6.70	77,000,000	499,000	0	499,000	0	0	0	0	2	0	0.00	0	1,028,000	199,000	829,000	0	0	0	0	0	0
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	113.70	100	11	11	94.80	100,000,000	9,179,000	33.70	92	3	22.50	92	2	8	13.50	92,000,000	1,199,000	399,000	800,000	0	0	0	0	1	0	0.00	0	1,800,000	1,197,000	603,000	0	0	0	0	0	2,686,400
R-DARLIANTI	PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	NEW-SCHEMA	62.00	100	6	6	81.00	100,000,000	7,842,000	105.10	59	6	52.50	59	3	4	18.30	59,000,000	1,047,000	399,000	648,000	0	0	0	0	3	0	0.00	0	2,098,000	1,400,000	698,000	0	0	0	0	0	0
R-JUNIANSYAH	SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	72.30	100	7	7	78.40	100,000,000	7,589,000	18.10	57	1	18.10	57	1	5	9.00	57,000,000	499,000	0	499,000	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0
R-JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW-SCHEMA	82.70	100	8	8	76.30	100,000,000	7,388,000	60.80	51	3	60.80	51	3	0	52.60	51,000,000	2,598,000	1,398,000	1,200,000	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	51.70	100	5	5	61.90	100,000,000	5,994,000	109.90	47	5	44.90	46	2	3	7.80	46,000,000	349,000	0	349,000	2	3,100	1	3	0	5,889.00	1,000,000	5,699,000	5,500,000	199,000	0	0	0	0	0	0	
R-RIRIN	ERIKA	Ida	NC-MAL KAMAJA JAKARTA	NEW-SCHEMA	93.00	100	9	9	58.20	100,000,000	5,633,600	96.10	43	4	72.10	43	3	5	81.60	43,000,000	3,395,000	2,896,000	499,000	0	0	0	0	1	0	0.00	0	899,000	899,000	0	0	0	0	0	0	0
R-JUNIANSYAH	HETTY	LENTINA	NC-JUANDA MEDAN	NORMAL	31.00	100	3	3	44.40	100,000,000	4,294,000	93.90	33	3	93.90	33	3	1	90.70	33,000,000	2,895,000	2,895,000	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	
R-RIRIN	ERIKA	NOVI	NC-CIDENG TIMUR	NEW-SCHEMA	72.30	100	7	7	39.20	100,000,000	3,794,000	241.10	30	7	0.00	30	0	4	0.00	30,000,000	0	0	0	0	0	0	0	7	0	0.00	0	18,520,000	14,293,000	4,227,000	0	0	0	0	658,500	
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NORMAL	51.70	100	5	5	39.20	100,000,000	3,793,000	75.60	41	3	50.40	41	2	0	11.20	41,000,000	445,500	445,500	0	0	0	0	1	0	0.00	0	499,000	0	499,000	0	0	0	0	0	929,000	
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	NEW-SCHEMA	41.30	100	4	4	26.80	100,000,000	2,592,000	0.00	58	0	0.00	58	0	3	0.00	58,000,000	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	
R-RIRIN	ERIKA	RIRIN	NC-MALL CINERE DEPOK	NEW-SCHEMA	62.00	100	6	6	22.70	100,000,000	2,194,000	93.90	55	5	37.60	55	2	3	20.60	55,000,000	1,098,000	1,098,000	0	0	0	0	3	0	0.00	0	4,396,000	3,696,000	700,000	0	0	0	0	0	1,213,500	
R-JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW-SCHEMA	20.70	100	2	2	20.60	100,000,000	1,998,000	0.00	43	0	0.00	43	0	1	0.00	43,000,000	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0		
R-RIRIN	ERIKA	RIRIN	NC-KEDOYA	NORMAL	31.00	100	3	3	10.30	100,000,000	997,000	68.90	30	2	0.00	30	0	4	0.00	30,000,000	0	0	0	0	0	0	2	0	0.00	0	7,192,000	7,192,000	0	0	0	0	0	359,400		
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW-SCHEMA	20.70	100	2	2	6.20	100,000,000	598,000	44.90	23	1	0.00	22	0	0	0.00	22,000,000	0	0	0	2	1,033	1	1	1	206.70	1,000,000	200,000	200,000	0	0	0	0	0	0	0	
TOTAL					94.63	1,900	116	116	103.13	1,900,000,000	126,415,600	101.31	918	60	52.46	916	31	61	34.02	916,000,000	20,107,500	13,925,500	6,182,000	5	22,475.00	2	29	1	38,772.48	2,000,000	50,029,000	37,974,000	12,055,000	0	0	0	0	0	6,846,800	