

Revenue (Monthly) Period : 2024-10-01 - 2024-10-01																																					
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							TOTAL UPSELL UNIT			UPSALF FROM NEW MEMBER							UPSALF FROM EXISTING MEMBER										CICILAN			DP	ODC	
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	POTENTIAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY	MANUAL PAYMENT			
R-RIRIN	ERIKA	NOVI	NC-CIDENG TIMUR	NEW-SCHEMA	93.00	100	6	6	164.20	100,000,000	10,595,000	103.30	30	2	103.30	30	2	277.80	30,000,000	5,376,000	3,299,000	2,077,000	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0
R-JUNIANSYAH	SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	62.00	100	4	4	148.60	100,000,000	9,588,000	0.00	30	0	0.00	30	0	0.00	30,000,000	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0
R-DARLIANTI	PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	NEW-SCHEMA	62.00	100	4	4	112.30	100,000,000	7,244,000	78.80	59	3	78.80	59	3	27.50	59,000,000	1,047,000	399,000	648,000	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	62.00	100	4	4	106.90	100,000,000	6,897,000	33.00	47	1	33.70	46	1	7.50	46,000,000	224,000	0	224,000	2	0	1	0	0.00	1,000,000	0	0	0	0	0	0	0	0	0
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	108.50	100	7	7	80.40	100,000,000	5,187,000	16.80	92	1	16.80	92	1	10.20	92,000,000	603,000	0	603,000	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	701,300
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	77.50	100	5	5	71.10	100,000,000	4,589,000	0.00	50	0	0.00	50	0	0.00	50,000,000	0	0	0	1	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0
R-RIRIN	ERIKA	Ida	NC-MAL KAMAJA JAKARTA	NEW-SCHEMA	77.50	100	5	5	66.60	100,000,000	4,298,000	72.10	43	2	72.10	43	2	90.00	43,000,000	2,496,000	1,997,000	499,000	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0
R-JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW-SCHEMA	62.00	100	4	4	60.40	100,000,000	3,894,000	60.80	51	2	60.80	51	2	51.60	51,000,000	1,699,000	499,000	1,200,000	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0
R-JUNIANSYAH	SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	46.50	100	3	3	58.90	100,000,000	3,799,000	27.20	57	1	27.20	57	1	13.60	57,000,000	499,000	0	499,000	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0
R-RIRIN	ERIKA	IDA	NC-MALL GANDARIA CITY	NEW-SCHEMA	77.50	100	5	5	34.00	100,000,000	2,196,000	64.60	48	2	64.60	48	2	45.10	48,000,000	1,398,000	1,398,000	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	NEW-SCHEMA	46.50	100	3	3	27.90	100,000,000	1,797,000	0.00	58	0	0.00	58	0	0.00	58,000,000	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0
R-RIRIN	ERIKA	RIRIN	NC-MALL CINERE DEPOK	NEW-SCHEMA	46.50	100	3	3	27.90	100,000,000	1,797,000	28.20	55	1	28.20	55	1	25.30	55,000,000	899,000	899,000	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	46.50	100	3	3	26.30	100,000,000	1,696,000	40.30	77	2	40.30	77	2	19.70	77,000,000	979,000	0	979,000	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0
R-JUNIANSYAH	HETTY	LENTINA	NC-JUANDA MEDAN	NORMAL	15.50	100	1	1	21.70	100,000,000	1,398,000	47.00	33	1	47.00	33	1	46.90	33,000,000	998,000	998,000	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0
R-JUNIANSYAH	HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	0.00	100	0	0	20.20	100,000,000	1,300,000	0.00	51	0	0.00	51	0	0.00	51,000,000	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	1,000,000
R-RIRIN	ERIKA	RIRIN	NC-KEDOYA	NORMAL	31.00	100	2	2	20.10	100,000,000	1,298,000	51.70	30	1	51.70	30	1	92.90	30,000,000	1,798,000	1,798,000	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0
R-JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW-SCHEMA	0.00	100	0	0	15.50	100,000,000	1,000,000	0.00	43	0	0.00	43	0	0.00	43,000,000	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NORMAL	31.00	100	2	2	13.90	100,000,000	898,000	37.80	41	1	37.80	41	1	7.50	41,000,000	199,000	199,000	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW-SCHEMA	15.50	100	1	1	3.10	100,000,000	199,000	0.00	23	0	0.00	22	0	0.00	22,000,000	0	0	0	2	0	1	0	0.00	1,000,000	0	0	0	0	0	0	0	0	0
TOTAL					101.16	1,900	62	62	113.67	1,900,000,000	69,670,000	67.54	918	20	67.69	916	20	61.64	916,000,000	18,215,000	11,486,000	6,729,000	5	0.00	2	0	0.00	2,000,000	0	0	0	0	0	0	0	0	1,701,300