

Revenue (Monthly) Period : 2024-09-01 - 2024-09-29																																							
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							TOTAL UPSELL UNIT			UPSALE FROM NEW MEMBER										UPSALE FROM EXISTING MEMBER										CICILAN			DP	ODC
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO	TARGET	TOTAL	SHOW	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHI P	TREATMENT	POTENTIAL	PROJO	TARGET	TOTAL	SHOW	PROJO SPENDI NG	POTENSI SPENDING	TOTAL	MEMBERSHI P	TREATMENT	TOTAL	AUTOPAY	MANUAL PAYMENT			
R-DARLIANTI	PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	NEW-SCHEMA	114.00	100	114	97	170.10	100,000,000	170,088,000	38.50	156	60	34.80	69	24	81	24.60	69,000,000	16,984,000	10,486,000	6,498,000	249	41	87	36	122	101.30	87,000,000	88,118,500	73,319,300	14,799,200	0	0	0	0	13,519,500	
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	177.00	100	177	154	166.10	100,000,000	166,148,000	28.50	186	53	31.40	105	33	167	58.80	105,000,000	61,734,100	35,908,100	25,826,000	232	25	81	20	94	33.10	81,000,000	26,795,000	22,996,000	3,799,000	0	0	0	0	29,075,800	
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	140.00	100	140	138	153.00	100,000,000	153,019,000	22.90	201	46	31.20	77	24	108	29.90	77,000,000	23,032,000	9,991,000	13,041,000	354	18	124	22	184	31.40	124,000,000	38,885,000	23,088,000	15,797,000	0	0	0	0	10,643,000	
R-JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW-SCHEMA	94.00	100	94	94	150.80	100,000,000	150,769,000	56.10	57	32	50.90	57	29	73	67.70	57,000,000	38,593,300	30,794,200	7,799,100	0	0	0	3	0	0.00	0	7,792,000	7,792,000	0	0	0	0	2,600,800		
R-JUNIANSYAH	HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	94.00	100	94	94	113.90	100,000,000	113,917,000	48.10	183	88	76.40	55	42	86	103.30	55,000,000	56,807,400	34,478,000	22,329,400	367	36	128	46	208	84.60	128,000,000	108,269,000	83,134,000	25,135,000	0	0	0	0	3,619,000	
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	86.00	100	86	86	104.10	100,000,000	104,058,726	51.00	151	77	56.90	65	37	78	55.10	65,000,000	35,803,000	14,992,000	20,811,000	245	47	86	40	98	83.10	86,000,000	71,429,966	39,008,500	32,421,466	0	0	0	0	2,656,500	
R-JUNIANSYAH	SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	113.00	100	113	113	96.20	100,000,000	96,177,000	16.20	198	32	30.40	56	17	82	62.40	56,000,000	34,971,000	19,086,000	15,885,000	406	11	142	15	186	31.30	142,000,000	44,449,000	10,596,000	33,853,000	0	0	0	0	6,905,410	
R-JUNIANSYAH	HETTY	LENTINA	NC-JUANDA MEDAN	NORMAL	64.00	100	64	64	89.90	100,000,000	89,885,200	42.90	91	39	51.60	31	16	41	50.30	31,000,000	15,579,000	9,987,000	5,592,000	170	38	60	23	54	115.50	60,000,000	69,273,200	33,718,000	35,555,200	0	0	0	0	888,500	
R-RIRIN	ERIKA	IDA	NC-MALL GANDARIA CITY	NEW-SCHEMA	89.00	100	89	71	87.60	100,000,000	87,596,000	204.80	21	43	195.20	21	41	38	166.20	21,000,000	34,900,000	27,721,000	7,179,000	0	0	0	2	0	0.00	0	3,611,000	3,597,000	14,000	0	0	0	0	0	
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	96.00	100	96	90	79.10	100,000,000	79,089,000	58.00	150	87	54.00	50	27	91	70.70	50,000,000	35,330,000	17,989,000	17,341,000	286	60	100	60	144	81.60	100,000,000	81,623,000	62,672,000	18,951,000	0	0	0	0	4,702,300	
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	NEW-SCHEMA	108.00	100	108	97	79.00	100,000,000	78,989,000	24.60	138	34	35.80	67	24	80	25.50	67,000,000	17,095,000	15,798,000	1,297,000	204	14	71	10	75	13.20	71,000,000	9,396,000	7,897,000	1,499,000	0	0	0	0	9,031,600	
R-JUNIANSYAH	SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	56.00	100	56	56	78.00	100,000,000	77,983,450	6.20	81	5	14.30	28	4	30	20.60	28,000,000	5,770,000	1,200,000	4,570,000	151	2	53	1	56	4.50	53,000,000	2,397,000	2,397,000	0	0	0	0	0	0	
R-RIRIN	ERIKA	RIRIN	NC-MALL CINERE DEPOK	NEW-SCHEMA	104.00	100	104	63	71.30	100,000,000	71,267,000	62.80	156	98	81.00	84	68	85	83.40	84,000,000	70,029,840	41,758,000	28,271,840	206	42	72	30	72	88.90	72,000,000	64,002,850	49,508,850	14,494,000	0	0	0	0	10,733,000	
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NORMAL	69.00	100	69	69	67.50	100,000,000	67,540,550	23.10	130	30	37.50	24	9	46	32.90	24,000,000	7,894,000	5,697,000	2,197,000	304	20	106	21	110	43.40	106,000,000	45,983,000	19,896,000	26,087,000	0	0	0	0	3,212,280	
R-RIRIN	ERIKA	Ida	NC-MAL KAMAJA JAKARTA	NEW-SCHEMA	82.00	100	82	63	49.70	100,000,000	49,684,000	47.70	155	74	69.10	68	47	70	37.20	68,000,000	25,274,000	19,682,000	5,592,000	249	31	87	27	100	77.50	87,000,000	67,416,000	52,467,000	14,949,000	0	0	0	0	2,950,500	
R-RIRIN	ERIKA	RIRIN	NC-KEDOYA	NORMAL	57.00	100	57	53	44.20	100,000,000	44,221,000	100.00	94	94	97.60	41	40	54	85.60	41,000,000	35,109,800	15,282,000	19,827,800	150	102	53	54	60	267.00	53,000,000	141,532,800	92,775,000	48,757,800	0	0	0	0	2,317,200	
R-JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW-SCHEMA	81.00	100	81	68	44.10	100,000,000	44,131,100	24.10	87	21	16.30	49	8	40	4.90	49,000,000	2,404,300	1,138,500	1,265,800	108	34	38	13	36	24.00	38,000,000	9,116,050	4,367,050	4,749,000	0	0	0	0	738,500	
R-RIRIN	ERIKA	NOVI	NC-CIDENG TIMUR	NEW-SCHEMA	58.00	100	58	52	34.50	100,000,000	34,462,000	76.80	82	63	88.90	36	32	43	83.30	36,000,000	29,979,150	13,421,000	16,558,150	132	67	46	31	48	220.70	46,000,000	101,509,000	69,367,000	32,142,000	0	0	0	0	8,283,910	
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW-SCHEMA	42.00	100	42	36	29.80	100,000,000	29,760,000	38.60	83	32	28.10	32	9	36	35.00	32,000,000	11,194,000	1,600,000	9,594,000	145	45	51	23	57	176.10	51,000,000	89,823,000	49,291,000	40,532,000	0	0	0	0	5,469,800	
TOTAL					93.87	1,900	1,724	1,558	93.04	1,900,000,000	1,708,785,026	43.45	2,400	1,008	54.12	1,015	531	1,329	56.92	1,015,000,000	558,483,890	327,008,800	231,475,090	3,958	35.63	1,385	477	1,704	80.03	1,385,000,000	1,071,421,366	707,886,700	363,534,666	0	0	0	0	117,347,600	