

Revenue (Monthly) Period : 2024-09-01 - 2024-09-29																																				
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							TOTAL UPSELL UNIT			UPSALE FROM NEW MEMBER								UPSALE FROM EXISTING MEMBER								CICILAN			DP	ODC	
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATME NT	POTENTI AL	PROJO	TARGET	TOTAL	PROJO SPENDIN G	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY			MANUAL PAYMENT
R-DARLIANTI	PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	NEW-SCHEMA	114.00	100	114	97	170.10	100,000,000	170,088,000	35.20	176	62	34.80	69	24	24.60	69,000,000	16,984,000	10,486,000	6,498,000	307	36	107	38	82.40	107,000,000	88,118,500	73,319,300	14,799,200	0	0	0	0	13,519,500
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	177.00	100	177	154	166.10	100,000,000	166,148,000	29.90	187	56	34.30	105	36	58.80	105,000,000	61,734,100	35,908,100	25,826,000	234	24	82	20	32.70	82,000,000	26,795,000	22,996,000	3,799,000	0	0	0	0	29,075,800
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	140.00	100	140	138	153.00	100,000,000	153,019,000	23.40	201	47	31.20	77	24	29.90	77,000,000	23,032,000	9,991,000	13,041,000	354	19	124	23	31.40	124,000,000	38,885,000	23,088,000	15,797,000	0	0	0	0	10,643,000
R-JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW-SCHEMA	94.00	100	94	94	150.80	100,000,000	150,769,000	56.10	57	32	50.90	57	29	67.70	57,000,000	38,593,300	30,794,200	7,799,100	1	0	0	3	0.00	0	7,792,000	7,792,000	0	0	0	0	2,600,800	
R-JUNIANSYAH	HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	94.00	100	94	94	113.90	100,000,000	113,917,000	50.80	183	93	78.20	55	43	103.30	55,000,000	56,807,400	34,478,000	22,329,400	367	39	128	50	84.60	128,000,000	108,269,000	83,134,000	25,135,000	0	0	0	0	3,619,000
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	86.00	100	86	86	104.10	100,000,000	104,058,726	47.00	168	79	58.50	65	38	55.10	65,000,000	35,803,000	14,992,000	20,811,000	295	40	103	41	69.30	103,000,000	71,429,966	39,008,500	32,421,466	0	0	0	0	2,656,500
R-JUNIANSYAH	SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	113.00	100	113	113	96.20	100,000,000	96,177,000	16.60	199	33	30.40	56	17	62.40	56,000,000	34,971,000	19,086,000	15,885,000	408	11	143	16	31.10	143,000,000	44,449,000	10,596,000	33,853,000	0	0	0	0	6,905,410
R-JUNIANSYAH	HETTY	LENTINA	NC-JUANDA MEDAN	NORMAL	64.00	100	64	64	89.90	100,000,000	89,885,200	46.20	91	42	51.60	31	16	50.30	31,000,000	15,579,000	9,987,000	5,592,000	172	43	60	26	115.50	60,000,000	69,273,200	33,718,000	35,555,200	0	0	0	0	888,500
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	96.00	100	96	90	79.10	100,000,000	79,089,000	62.30	154	96	54.00	50	27	70.70	50,000,000	35,330,000	17,989,000	17,341,000	298	66	104	69	78.50	104,000,000	81,623,000	62,672,000	18,951,000	0	0	0	0	4,702,300
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	NEW-SCHEMA	108.00	100	108	97	79.00	100,000,000	78,989,000	23.80	143	34	35.80	67	24	25.50	67,000,000	17,095,000	15,798,000	1,297,000	216	13	76	10	12.40	76,000,000	9,396,000	7,897,000	1,499,000	0	0	0	0	9,031,600
R-JUNIANSYAH	SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	56.00	100	56	56	78.00	100,000,000	77,983,450	6.20	81	5	14.30	28	4	20.60	28,000,000	5,770,000	1,200,000	4,570,000	151	2	53	1	4.50	53,000,000	2,397,000	2,397,000	0	0	0	0	0	
R-RIRIN	ERIKA	RIRIN	NC-MALL CINERE DEPOK	NEW-SCHEMA	104.00	100	104	63	71.30	100,000,000	71,267,000	64.40	163	105	82.10	84	69	83.40	84,000,000	70,029,840	41,758,000	28,271,840	225	46	79	36	81.00	79,000,000	64,002,850	49,508,850	14,494,000	0	0	0	0	10,733,000
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NORMAL	69.00	100	69	69	67.50	100,000,000	67,540,550	23.70	131	31	37.50	24	9	32.90	24,000,000	7,894,000	5,697,000	2,197,000	305	21	107	22	43.00	107,000,000	45,983,000	19,896,000	26,087,000	0	0	0	0	3,212,280
R-RIRIN	ERIKA	Ida	NC-MAL KAMAJA JAKARTA	NEW-SCHEMA	82.00	100	82	63	49.70	100,000,000	49,684,000	53.20	156	83	69.10	68	47	37.20	68,000,000	25,274,000	19,682,000	5,592,000	250	41	88	36	76.60	88,000,000	67,416,000	52,467,000	14,949,000	0	0	0	0	2,950,500
R-JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW-SCHEMA	81.00	100	81	68	44.10	100,000,000	44,131,100	25.30	87	22	16.30	49	8	4.90	49,000,000	2,404,300	1,138,500	1,265,800	108	37	38	14	24.00	38,000,000	9,116,050	4,367,050	4,749,000	0	0	0	0	738,500
R-RIRIN	ERIKA	NOVI	NC-CIDENG TIMUR	NEW-SCHEMA	58.00	100	58	52	34.50	100,000,000	34,462,000	73.60	91	67	88.90	36	32	83.30	36,000,000	29,979,150	13,421,000	16,558,150	157	64	55	35	184.60	55,000,000	101,509,000	69,367,000	32,142,000	0	0	0	0	8,283,910
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW-SCHEMA	42.00	100	42	36	29.80	100,000,000	29,760,000	44.70	85	38	28.10	32	9	35.00	32,000,000	11,194,000	1,600,000	9,594,000	151	55	53	29	169.50	53,000,000	89,823,000	49,291,000	40,532,000	0	0	0	0	5,469,800
TOTAL					96.02	1,700	1,578	1,434	95.96	1,700,000,000	1,576,968,026	40.67	2,353	925	49.50	953	456	53.02	953,000,000	488,474,090	284,005,800	204,468,290	3,999	34.66	1,400	469	68.44	1,400,000,000	926,277,566	611,514,700	314,762,866	0	0	0	0	115,030,400