

Revenue (Monthly) Period : 2024-09-01 - 2024-09-26																																				
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							TOTAL UPSELL UNIT			UPSALE FROM NEW MEMBER								UPSALE FROM EXISTING MEMBER								CICILAN			DP	ODC	
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATME NT	POTENTI AL	PROJO	TARGET	TOTAL	PROJO SPENDIN G	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY			MANUAL PAYMENT
R-DARLIANTI	PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	NEW-SCHEMA	113.30	100	102	90	174.60	100,000,000	157,096,000	37.70	168	57	38.60	69	24	27.30	69,000,000	16,984,000	10,486,000	6,498,000	284	37	99	33	89.40	99,000,000	79,626,500	66,024,300	13,602,200	0	0	0	0	12,561,100
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	135.60	100	122	122	157.40	100,000,000	141,621,000	23.80	201	43	33.20	77	23	31.90	77,000,000	22,133,000	9,092,000	13,041,000	354	18	124	20	26.00	124,000,000	28,989,000	20,491,000	8,498,000	0	0	0	0	10,643,000
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	161.10	100	145	132	156.60	100,000,000	140,965,000	27.90	187	47	30.70	105	29	51.50	105,000,000	48,642,100	25,016,100	23,626,000	234	24	82	18	34.80	82,000,000	25,696,000	22,396,000	3,300,000	0	0	0	0	23,495,700
R-JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW-SCHEMA	81.10	100	73	73	130.20	100,000,000	117,197,000	54.60	57	28	48.70	57	25	61.50	57,000,000	31,553,150	23,754,050	7,799,100	1	0	0	3	0.00	0	7,792,000	7,792,000	0	0	0	0	2,600,800	
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	91.10	100	82	82	107.30	100,000,000	96,604,470	45.70	163	67	56.40	65	33	55.70	65,000,000	32,598,000	14,992,000	17,606,000	279	39	98	34	64.30	98,000,000	56,715,710	33,812,500	22,903,210	0	0	0	0	1,498,000
R-JUNIANSYAH	SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	73.30	100	66	66	99.50	100,000,000	89,543,000	48.00	183	79	74.70	55	37	94.20	55,000,000	46,612,400	26,279,000	20,333,400	367	37	128	42	72.30	128,000,000	83,232,000	61,590,000	21,642,000	0	0	0	0	2,619,000
R-JUNIANSYAH	KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	102.20	100	92	92	90.40	100,000,000	81,381,000	17.40	198	31	33.70	56	17	58.30	56,000,000	29,373,000	13,488,000	15,885,000	407	11	142	14	32.10	142,000,000	41,050,000	7,197,000	33,853,000	0	0	0	0	6,111,410
R-JUNIANSYAH	KARTIKA	LENTINA	NC-JUANDA MEDAN	NORMAL	66.70	100	60	60	90.00	100,000,000	80,995,200	37.90	91	31	43.00	31	12	39.70	31,000,000	11,084,000	5,492,000	5,592,000	172	35	60	19	106.70	60,000,000	57,617,000	30,322,000	27,295,000	0	0	0	0	888,500
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	NEW-SCHEMA	100.00	100	90	85	76.30	100,000,000	68,698,000	23.30	143	30	34.80	67	21	21.90	67,000,000	13,198,000	11,901,000	1,297,000	216	13	76	9	12.40	76,000,000	8,497,000	6,998,000	1,499,000	0	0	0	0	6,570,100
R-RIRIN	KARTIKA	IDA	NC-MALL GANDARIA CITY	NEW-SCHEMA	75.60	100	68	57	74.50	100,000,000	67,016,000	190.50	21	36	174.60	21	33	131.60	21,000,000	24,869,000	18,690,000	6,179,000	1	0	0	3	0.00	0	3,611,000	3,597,000	14,000	0	0	0	0	0
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	92.20	100	83	80	73.00	100,000,000	65,698,000	62.00	154	86	48.90	50	22	60.70	50,000,000	27,335,000	12,392,000	14,943,000	298	68	104	64	79.70	104,000,000	74,624,000	57,473,000	17,151,000	0	0	0	0	3,523,800
R-RIRIN	PUTRIKA	RIRIN	NC-MALL CINERE DEPOK	NEW-SCHEMA	101.10	100	91	59	73.00	100,000,000	65,676,000	60.70	163	89	80.70	84	61	81.20	84,000,000	61,415,640	33,570,000	27,845,640	225	39	79	28	67.20	79,000,000	47,775,000	35,930,000	11,845,000	0	0	0	0	8,656,000
R-JUNIANSYAH	SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	53.30	100	48	48	72.20	100,000,000	65,003,400	5.50	81	4	11.90	28	3	18.10	28,000,000	4,570,000	0	4,570,000	151	2	53	1	5.00	53,000,000	2,397,000	2,397,000	0	0	0	0	0	
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NORMAL	58.90	100	53	53	58.80	100,000,000	52,953,550	18.70	131	22	32.40	24	7	32.40	24,000,000	6,995,000	5,297,000	1,698,000	305	16	107	15	30.60	107,000,000	29,439,000	16,400,000	13,039,000	0	0	0	0	3,212,280
R-RIRIN	PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	NEW-SCHEMA	77.80	100	70	60	51.40	100,000,000	46,293,000	55.60	156	78	73.50	68	45	38.40	68,000,000	23,476,000	17,884,000	5,592,000	250	42	88	33	82.30	88,000,000	65,169,000	50,469,000	14,700,000	0	0	0	0	2,950,500
R-JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW-SCHEMA	68.90	100	62	49	35.60	100,000,000	32,020,000	28.10	87	22	18.10	49	8	5.50	49,000,000	2,404,300	1,138,500	1,265,800	108	41	38	14	26.70	38,000,000	9,116,050	4,367,050	4,749,000	0	0	0	0	299,500
R-RIRIN	SATYA	NOVI	NC-CIDENG TIMUR	NEW-SCHEMA	54.40	100	49	45	32.50	100,000,000	29,265,000	69.60	91	57	89.50	36	29	53.30	36,000,000	17,279,150	12,821,000	4,458,150	156	57	55	28	139.20	55,000,000	68,902,000	57,909,000	10,993,000	0	0	0	0	7,308,950
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW-SCHEMA	43.30	100	39	36	31.70	100,000,000	28,563,000	39.20	85	30	24.30	32	7	36.10	32,000,000	10,395,000	1,600,000	8,795,000	151	48	53	23	181.30	53,000,000	86,474,000	47,291,000	39,183,000	0	0	0	0	3,829,500
TOTAL					89.42	1,800	1,395	1,289	91.45	1,800,000,000	1,426,588,620	40.92	2,360	837	51.65	974	436	51.05	974,000,000	430,916,740	243,892,650	187,024,090	3,959	33.38	1,386	401	64.66	1,386,000,000	776,722,260	532,455,850	244,266,410	0	0	0	0	96,768,140